



“A GREAT PLACE TO LIVE”

**AGENDA
WATAUGA PARKS DEVELOPMENT CORPORATION
REGULAR MEETING
TUESDAY, JUNE 21, 2016
CITY HALL COUNCIL CHAMBER
7105 WHITLEY ROAD, WATAUGA, TEXAS 76148
6:30 P.M.**

CALL TO ORDER

CITIZEN’S OPEN FORUM

REPORTS FROM STAFF

1. Financial Report for the month of May 2016
Sandra Gibson, Director of Finance & Administration
2. Parks and Community Services Report for May 2016
Sal Torres, Director of Parks & Community Services

APPROVAL OF MINUTES

1. Minutes of Regular Meeting of March 15, 2016

WORKSHOP

1. Discuss proposed 2016-2017 Watauga Parks Development Corporation Budget; provide update on Watauga Parks Development Corporation revenues and expenditures

NEW BUSINESS

1. Discussion and action on recommendations of changes to the proposed Fiscal Year 2016-2017 Watauga Parks Development Corporation Budget
2. Discussion and action on setting a public hearing to discuss the proposed Fiscal Year 2016-2017 Watauga Parks Development Corporation Budget during a Special meeting scheduled for July 12, 2016 at 6:30 p.m.
3. Discussion and action on setting the date of July 12, 2016 immediately following the Public Hearing at 6:30 p.m., to adopt the proposed Fiscal Year 2016-2017 Watauga Parks Development Corporation Budget

ADJOURNMENT

NOTICE

THIS FACILITY IS WHEELCHAIR ACCESSIBLE AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATIONS OR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT THE CITY SECRETARY'S OFFICE AT (817) 514-5825, OR FAX (817) 281-1991 FOR FURTHER INFORMATION.

I, Zolaina R. Parker, City Secretary for the City of Watauga, Texas, do hereby certify that this agenda was posted on the official bulletin board at City Hall, 7105 Whitley Road, Watauga, Texas, on Wednesday, June 15, 2016, before 6:30 p.m. in accordance with Chapter 551 of the Texas Government Code.

Zolaina R. Parker
Zolaina R. Parker, City Secretary





AGENDA MEMORANDUM

DATE: June 13, 2016

TO: Watauga Parks Development Board

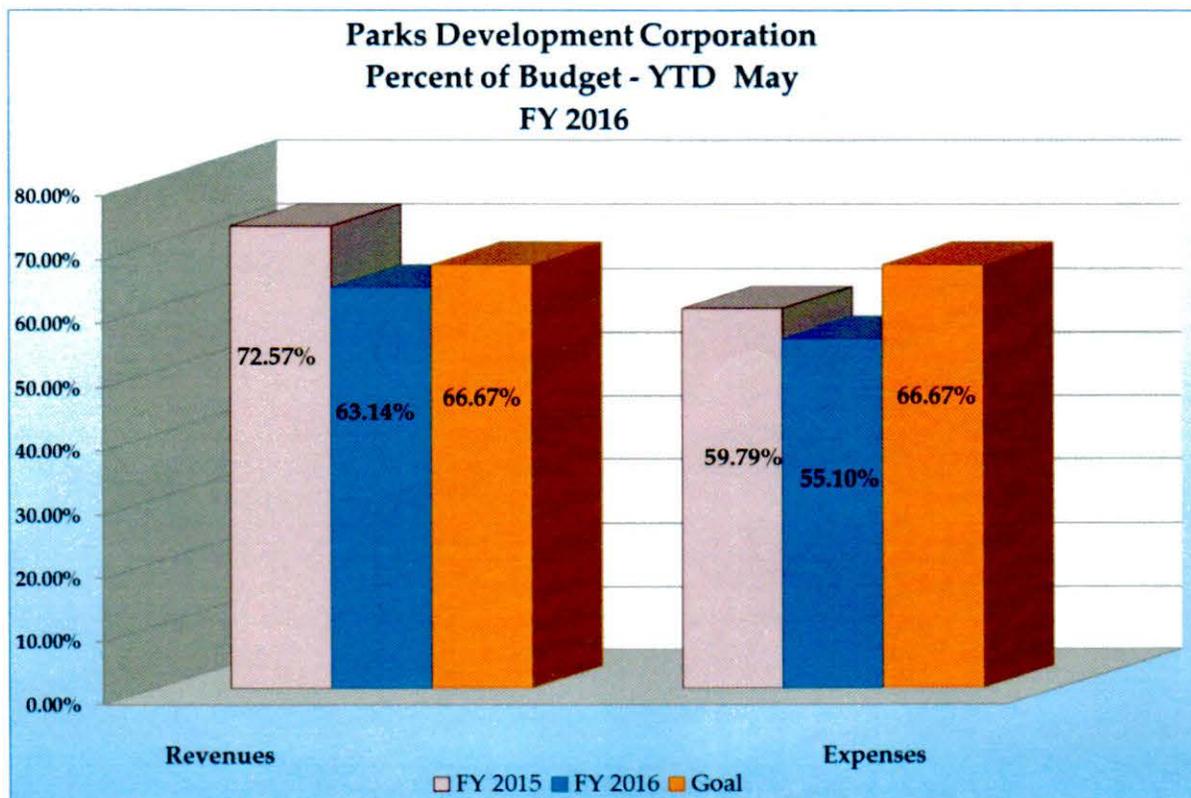
FROM: Sandra Gibson, Director of Finance and Administration

SUBJECT: Financial Report for the Month of May 2016

The attached report and below graph represent the results of transactions for May of this fiscal year, which is approximately 67% of the FY2015-16 budget and the 2nd month in the 3rd quarter.

The PDC year-to-date sales tax receipts through May, 2016 decreased 6.0%, or \$31,102 from the same time last year. Sales tax revenues collected year-to-date total \$487,220.

Total year-to-date expenditures are \$438,300 which is approximately 55.1% of the budget expended for the year.



MONTHLY REPORT FOR PARKS DEPARTMENT- May 2016
5/1-5/31/2016

Turf Maintenance ₁	Cycles per month	Crew (3) hours per month
Municipal Buildings ①	1	0.75
Park Grounds ⑦	16	57
Right of Ways ③	2	1.5
Undeveloped properties ③	3	9.75
Totals:	22	69

Sanitation ₂	Cycles per month	Man hours per month
Capp-Smith	26	90
Foster Village	26	15
Parks-general	26	40
Recreation Center	26	15
Totals:	104	160

Landscape ₃	Sites per month
Fertilize	2
Plant installation	2
Irrigation checks	1
Irrigation repairs	2
Herbicide spraying	15
Trimming/pruning	15

Sports field maintenance ₄	Mowing cycles	Game preparation cycles
Baseball	5	26
Football	2	5
Kickball	5	26

MONTHLY REPORT FOR PARKS DEPARTMENT- May 2016

5/1-5/31/2016

Additional work completed

Fountain repaired at Capp-Smith Park

Remove excess trash from lake

Minor repairs to restroom facility at Capp-Smith park.

Monthly playground safety inspections.

Repaired fence panels at Capp-Smith park as needed.

Removed graffiti and repaired vandalism damage as needed.

Repairs to lighting system completed at Capp-Smith Park

Broken flag pole removed at Foster Village Park

Wild West Watauga Fest set up and break down

Installed new plants at Central Fire Station

New doors at Capp-Smith restroom facility installed

₁ Includes mowing, string trimming, edging, blowing, debris and trash removal.

₂ Cleaning of restroom facilities, emptying trash cans, and removal of loose trash on grounds.

₃ All work associated with horticulture

₄ Field maintenance includes mowing, clay surface repair/preparation, striping, base anchor repair, and pitching mound repair.

MINUTES
WATAUGA PARKS DEVELOPMENT CORPORATION
REGULAR MEETING
TUESDAY, MARCH 15, 2016
CITY HALL COUNCIL CHAMBER
7105 WHITLEY ROAD, WATAUGA, TEXAS 76148
6:30 P.M.

Members present:

Art Miner	President
Pete Beierschmitt	Vice-President
Leah Chauvin	Secretary
Jan Hill	Director
Glenn Knight	Director
Kim Irving	Director
and	
Sandra Gibson	Director of Finance & Administration/Treasurer
Sal Torres	Director of Parks and Community Services
with	
Director Roma Bowman, absent with notice.	

CALL TO ORDER

President Miner called the meeting to order at 6:30 p.m.

CITIZEN'S OPEN FORUM

Mr. Majib Khalil, 6005 Chapman Road, Watauga, Texas, provided information about the sport of Cricket and gave his thanks for the location in Watauga where his team plays Cricket. Mr. Khalil, requested amenities such as flood lights and fencing.

REPORTS FROM STAFF

1. Financial Report for the month of February, 2016

Deby Woodard, Assistant Director of Finance & Administration/Purchasing Manager, presented the financial report for the Month of February 2016.

2. Parks and Community Services Report for February 2016

Chad Stevens, Parks Supervisor, presented the Parks and Community Services Report for February 2016.

APPROVAL OF MINUTES

1. Minutes of Regular Meeting of February 16, 2016

Vice-President Bierschmitt made a motion to approve the Minutes of the Regular Meeting of February 16, 2016. Director Knight seconded the motion, which prevailed as follows:

AYES: Beierschmitt, Chauvin, Hill, Knight, Irving
NAYS: None
ABSTAIN: Miner
ABSENT: Bowman

NEW BUSINESS

1. Discussion and action on selection of Parks Development Corporation Officers

(a) President

Director Beierschmitt nominated Director Miner to serve as President. Director Hill seconded the nomination which passed as follows:

AYES: Beierschmitt, Chauvin, Hill, Knight, Irving
NAYS: None
ABSTAIN: Miner
ABSENT: Bowman

(b) Vice-President

Director Miner nominated Director Beierschmitt to serve as Vice-President. Director Knight seconded the nomination which passed as follows:

AYES: Beierschmitt, Chauvin, Hill, Knight, Irving
NAYS: None
ABSTAIN: Miner
ABSENT: Bowman

(c) Secretary

Director Beierschmitt nominated Director Chauvin to serve as Secretary. Director Hill seconded the nomination which passed as follows:

AYES: Beierschmitt, Chauvin, Hill, Knight, Irving
NAYS: None
ABSTAIN: Miner
ABSENT: Bowman

2. Discussion and action on approval and recommendation to Council of purchase and installation of shade structure at Capp Smith Park Playground, in an amount not to exceed \$22,000

Vice-Chairperson Beierschmitt made a motion to approve and recommend to Council the purchase and installation of a shade structure at Capp Smith Park Playground, in an amount not to exceed \$22,000. Director Hill seconded the nomination which passed as follows:

AYES: Beierschmitt, Chauvin, Hill, Knight, Irving
NAYS: None
ABSTAIN: Miner
ABSENT: Bowman

PUBLIC MEETING

1. Public Meeting to provide citizens an opportunity to share ideas, suggestions and recommendations with regard to the Watauga Parks Master Plan

President Miner recessed the Regular Meeting at 6:44 p.m., and opened the Public Meeting. During the Public Meeting citizens shared ideas, suggestions and recommendations with regard to the Watauga Parks Master Plan. President Miner closed the Public Meeting and reconvened the Regular Meeting at 8:01 p.m.

ADJOURNMENT

With there being no further business to conduct, President Miner adjourned the meeting at 8:01 p.m.

APPROVED: this 21st day of June, 2016

SIGNED: this 21st day of June, 2016

ATTEST:

APPROVED:

Leah Chauvin, Secretary

Art Miner, President

WATAUGA PARKS

DEVELOPMENT CORPORATION

PROPOSED BUDGET

FISCAL YEAR 2016-2017



Parks Development Corporation

Fund 04-075

Director of Parks & Community
Services
0.50 FTE

Parks Supervisor
1.00 FTE

Landscape Gardener
1.00 FTE

Assistant Landscape
Gardener
1.00 FTE

Maintenance Worker II-
Parks
2.00 FTE

Maintenance Worker I-Parks
3.00 FTE

Summer Maintenance I
Worker
.25 FTE



SPECIAL REVENUE FUNDS

PARKS DEVELOPMENT CORPORATION BUDGET SUMMARY - FUND 04

	HISTORY		PROJECTED YEAR		BUDGET	%CHANGE
	2013-14 Actual	2014-15 Actual	2015-16 Budget	2015-16 Estimate	2016-17 Budget	FY2016-17 VS 2015-16
Fund Balance, October 1	\$899,539	\$729,743	\$535,903	\$682,920	\$644,933	
<u>Revenues:</u>						
Sales Taxes	747,898	784,142	772,262	752,776	760,304	-1.5%
Other Transfers In	0.00	0.00	0.00	0.00	0.00	0.0%
Interest Earnings	444	1,136	500	900	1,000	100.0%
Proceeds from Sale of Assets	0.00	4,418	0.00	0.00	0.00	0.0%
Operating Revenues	\$ 748,342	\$ 789,696	\$ 772,762	\$ 753,676	\$ 761,304	-1.5%
Total Available Resources	\$ 1,647,881	\$ 1,519,439	\$ 1,308,665	\$ 1,436,596	\$ 1,406,237	-0.9%
<u>Expenditures:</u>						
Non-Departmental	7,765	6,300	14,650	14,650	14,650	0.0%
Parks Department	662,073	589,819	693,200	689,400	695,500	0.3%
Operating Expenditures	669,838	596,119	707,850	704,050	710,150	0.3%
<u>Operating Transfers-Out</u>						
To General Fund	35,350	35,700	38,613	38,613	38,000	-1.6%
To PDC Construction	0.00	0.00	0.00	0.00	0.00	0.0%
To Internal Service Fund	0.00	18,000.00	49,000	49,000	0.00	-100.0%
To Debt Service	212,950	186,700	0.00	0.00	0.00	0.0%
Total Operating Transfers-Out	248,300	240,400	87,613	87,613	38,000	-55.9%
TOTAL OPERATING & TRANSFERS	\$ 918,138	\$ 836,519	\$ 795,463	\$ 791,663	\$ 748,150	-5.9%
Fund Balance, September 30	\$729,743	\$682,920	\$513,202	\$644,933	\$658,087	
CHANGE IN FUND BALANCE	(\$169,796)	(\$46,823)	(\$22,701)	(\$37,987)	\$13,154	

SPECIAL REVENUE FUNDS

DEPARTMENT: RECREATION AND COMMUNITY SERVICES

DIVISION / ACTIVITY: PARKS DEVELOPMENT CORPORATION FUND 04-075

LOCATION:

7901 Indian Springs Road
Watauga, Texas 76148
Phone Number: 817-514-5890

HOURS OF OPERATION:

Monday – Friday 7:00 A.M. – 4:00 P.M.

MISSION / PROGRAMS / SERVICES:

To provide a commitment to excellence in leisure opportunities, giving government support by enhancing the quality, safety and diversity for the citizens of Watauga's way of life and to preserve them for future generations.

- Maintain quality athletic fields for 220 youth and adult teams
- Maintain ten park properties totaling 119 acres
- Assist Recreation Division with six annual special events
- Provide assistance to other City Departments as needed

FY2015-2016 HIGHLIGHTS / ACCOMPLISHMENTS:

- Completion of BISD Park new irrigation system
- Installation of playground equipment shade structure at Capp-Smith Park
- Continued sidewalk repairs to Capp-Smith Park
- Installation of new kiosk sign structures at Capp-Smith Park
- Purchase and delivery of new Ford F450 dump truck
- Expansion of contract mowing services and the resulting operating budget savings
- Completion of 2016 Parks Master Plan

FY2016-2017 GOALS/ OBJECTIVES:

- Foster Village Park baseball fields new irrigation system and drainage
- Initiate natural vegetation and wildflower plantings at Capp-Smith Park and Whites Branch Creek
- Purchase of ride on fertilizer/herbicide applicator
- Installation of sign kiosks in additional parks
- Initiate ideas and projects proposed in the 2016 Parks Master Plan
- Expand volunteer projects throughout city parks

MAJOR BUDGETARY ISSUES AND OPERATIONAL TRENDS:

- Declining or flat sales tax trends and its effects on operational revenue
- Future funding of capital improvement projects proposed in the 2016 Parks Master Plan

SPECIAL REVENUE FUNDS

DEPARTMENT: RECREATION AND COMMUNITY SERVICES						
DIVISION / ACTIVITY: PARKS DEVELOPMENT CORPORATION - FUND 04						
EXPENDITURES	2012-2013 ACTUAL	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2015-2016 ESTIMATED	2016-2017 BUDGET
Non-Departmental	\$891	\$7,765	\$6,300	\$14,650	\$14,650	\$14,650
Personnel	\$523,164	\$529,435	\$448,941	\$485,300	\$490,000	\$482,000
Supplies	\$61,320	\$51,128	\$45,182	\$70,200	\$62,200	\$63,700
Maintenance	\$43,996	\$28,006	\$42,208	\$64,800	\$64,800	\$65,800
Contractual/Sundry	\$39,918	\$42,353	\$53,490	\$72,900	\$72,400	\$74,000
Capital Outlay	\$0	\$11,151	\$0	\$0	\$0	\$10,000
Transfers	\$1,058,636	\$248,300	\$240,400	\$87,613	\$87,613	\$38,000
TOTAL	\$1,727,925	\$918,138	\$836,521	\$795,463	\$791,663	\$748,150
PERSONNEL						
Rec & Comm. Services Director	0.50	0.50	0.50	0.50	0.50	0.50
Parks Supervisor	1.00	1.00	1.00	1.00	1.00	1.00
Maintenance Worker I / Parks	7.00	7.00	6.00	3.00	3.00	3.00
Maint. Worker II /Crew Leader Parks	2.00	2.00	2.00	2.00	2.00	2.00
Landscape Gardener	1.00	1.00	1.00	1.00	1.00	1.00
Temp/PT Maint Worker I Summer	0.00	0.00	0.25	0.25	0.25	0.25
Asst. Landscape Gardener	0.00	0.00	1.00	1.00	1.00	1.00
TOTAL	11.50	11.75	11.75	8.75	8.75	8.75
PERFORMANCE MEASURES / SERVICE LEVELS						
<i>Input / Demand</i>			Actual 14-15	Budget 15-16	Estimated 15-16	Budget 16-17
Athletic Fields maintained			10	10	10	10
Park Acres maintained			119	119	119	119
<i>Efficiency Measures / Impact</i>			Actual 14-15	Budget 15-16	Estimated 15-16	Budget 16-17
M&O Budget per Capita			\$34.14	\$33.76	\$33.60	\$30.73
M&O Percentage of City Budget			2.02%	1.95%	1.94%	
Acres per FTE			10	14	14	14
<i>Effectiveness Measures / Outcomes</i>		Goals	Actual 14-15	Budget 15-16	Estimated 15-16	Budget 16-17
Mow and maintain developed facilities weekly		5	95%	100%	95%	100%
Mow and maintain undeveloped facilities monthly		5	95%	100%	100%	100%
Hours of personnel training		6	60	60	60	60
Number of trees planted		5	25	25	10	10

SPECIAL REVENUE FUND

SIGNIFICANT BUDGET CHANGES

Fiscal Year 2016-17 Compared to Fiscal Year 2015-16

DEPARTMENT: RECREATION AND COMMUNITY SERVICES				
DIVISION / ACTIVITY: PARKS DEVELOPMENT CORPORATION - FUND 04				
DESCRIPTION	CATEGORY	ONE-TIME	ON-GOING	CHANGE EXPLANATION
Personnel	Personnel Services		(\$3,300)	Personnel adjustments
Wearing Apparel	Supplies		(\$1,000)	Decreased needs
Living Plant Supplies	Supplies		(\$7,000)	Historical usage adjustment
Recreation Supplies	Supplies		\$1,500	Paint for field markings
Sign Maintenance	Maintenance		\$1,000	Additional signage information
Rental of Equipment	Contractual/Sundry		(\$1,000)	Historical usage adjustment
Dues & Subscriptions	Contractual/Sundry		\$100	Increased costs
Electricity	Contractual/Sundry		\$1,000	Historical usage adjustment
Workers Compensation	Contractual/Sundry		\$1,000	Estimated increase
Other Equipment	Capital Outlay	\$10,000		New & Expanded FY2016-17 - Herbicide Application Equip
Transfer to General Fund	Transfers		(\$613)	Minor adjustment
Transfer to Internal Svcs.	Transfers	(\$49,000)		New & Expanded FY2015-16 - Dump Bed Truck
TOTALS:		(\$39,000)	(\$8,313)	

(\$47,313) NET INCREASE/DECREASE

SPECIAL REVENUE FUNDS
FY2016-17
NEW AND EXPANDED PROGRAM REQUESTS
PARKS DEVELOPMENT CORPORATION

Rank	Item	One-Time FY2016-17	Supplemental and/or Amort.	Total Requested	Funded Amount		Account
1	Pavestone Wall/Repair @ Capp Smith Park	\$ 200,000		\$ 200,000	\$ 200,000	F	Capp Smith Park Improvements (05)
2	Herbicide & Fertilizer Application Equipment	\$ 10,000		\$ 10,000	\$ 10,000	F	Other Equipment (04)
3	Shade Structures	\$ 90,000		\$ 90,000	\$ 16,000	P	Playground & Park Equipment (05)
4	Playground Equipment - Park Vista	\$ 92,000		\$ 92,000		U	Playground & Park Equipment (05)
5	Playground Equipment - BIRD	\$ 30,000		\$ 30,000	\$ 30,000	F	Playground & Park Equipment (05)
6	Picnic Pads with Shelter	\$ 42,000		\$ 42,000		U	Playground & Park Equipment (05)
7	Dog Park	\$ 100,000		\$ 100,000		U	Dog Park (05)
TOTAL		\$ 564,000	\$ -	\$ 564,000	\$ 256,000		

F = FUNDED (INCLUDED IN BUDGET TOTALS)
T = TO BE DETERMINED (NOT INCLUDED IN BUDGET TOTALS)
P = PARTIALLY FUNDED REQUEST
U = UNFUNDED

NEW/EXPANDED OR REDUCTION BUDGET WORKSHEET

FISCAL YEAR: 2016-2017

DEPARTMENT: Parks Development Corporation
PROGRAM TITLE: Capp Smith Park Lake Wall Repair
REQUEST TYPE: One-Time **RANKING:** 1
FUND/DEPT: 05-550 **GOAL #:** 5
FULL FY2016-2017 COST: \$200,000
ANY ON-GOING FUTURE COSTS:
FULL FY2016-2017 SAVINGS OFFSET:
LIST ANY EQUIPMENT TO BE REPLACED BY REQUEST:
RECOMMENDATION FOR DISPOSITION:

PROGRAM DESCRIPTION

Repair of East and West walls at Capp Smith Park Lake to be done in phases over the next 4 to 6 years.

SAVINGS/BENEFITS

There are specific locations where the wall is experiencing faults that need to be addressed soon. These weak points could eventually break off in sections causing additional structural damage which would cost the City more to repair. Due to Park Development Corporation fund balance, it is recommended that the City pursue this project in phases.

CONSEQUENCES OF NOT FUNDING PROGRAM

By not doing this project, the potential for further damage to the structure could be seen, costing more than projected.

EXPENSE IMPACT

<i>ACCOUNT NUMBER</i>	<i>ACCOUNT NAME</i>	<i>FY2016-2017 EXPENSE</i>	<i>ON-GOING EXPENSE</i>
05-550-85360	Capp Smith Park Impr.	\$200,000	
	TOTALS:	\$200,000	\$0

SAVINGS IMPACT/OFFSET

<i>ACCOUNT NUMBER</i>	<i>ACCOUNT NAME</i>	<i>FY2016-2017 SAVINGS</i>	<i>ON-GOING SAVINGS</i>
	TOTALS:	\$0	\$0

NEW/EXPANDED OR REDUCTION BUDGET WORKSHEET**FISCAL YEAR: 2016-2017****DEPARTMENT:** Parks Development Corporation**PROGRAM TITLE:** Herbicide & Fertilizer Application Equipment**REQUEST TYPE:** One-Time**RANKING:** 2**FUND/DEPT:** 04-075**GOAL #:** 3 5**FULL FY2016-2017 COST:** \$10,000**ANY ON-GOING FUTURE COSTS:****FULL FY2016-2017 SAVINGS OFFSET:****LIST ANY EQUIPMENT TO BE REPLACED BY REQUEST:****RECOMMENDATION FOR DISPOSITION:****PROGRAM DESCRIPTION**

This new/expanded request is for the purchase of a stand-on spreader/sprayer to be used in the application of fertilizers, herbicides and pesticides.

SAVINGS/BENEFITS

The purchase of this piece of equipment will allow the application of products in a more efficient and effective manner in the effort of controlling weeds, insect infestations and promote healthy turf growth.

CONSEQUENCES OF NOT FUNDING PROGRAM

Without this piece of equipment the application process requires multiple staff and time. The use of this equipment will save staff time and product costs due to ineffective application.

EXPENSE IMPACT

<i>ACCOUNT NUMBER</i>	<i>ACCOUNT NAME</i>	<i>FY2016-2017 EXPENSE</i>	<i>ON-GOING EXPENSE</i>
04-075-85170	Other Equipment	\$10,000	
	TOTALS:	\$10,000	\$0

SAVINGS IMPACT/OFFSET

<i>ACCOUNT NUMBER</i>	<i>ACCOUNT NAME</i>	<i>FY2016-2017 SAVINGS</i>	<i>ON-GOING SAVINGS</i>
	TOTALS:	\$0	\$0



PATHFINDER XC SPREADER/SPRAYER SPECIFICATIONS

ENGINE

- Engine Model: GX200-URH2
- Engine specifications: See your Honda engine owner's manual.
- RPM: Full speed: 3750 rpm (no load) Idle: 1400 rpm.
- 2:1 gear reduction with wet clutch.

FUEL SYSTEM

- Capacity: 2.5 gal (9.5 L).
- Type of fuel: Regular unleaded gasoline, 87 octane or higher.
- Fuel shut-off valves: Located on engine and below tank.

TRANSMISSION

- Transmission Model: Peerless 855 Series.
- Gear selections: 2 forward, 1 reverse, neutral.
- Speed: 3.5 mph (5.6 km/hour) low gear, 5.0 mph (8.0 km/hour) high gear.

TIRES AND WHEELS

- Front tires: 18 x 950 - 8, RV antifreeze added for ballast and traction.
- Rear tires: 13 x 650 - 6

SPREADER

- Spreader model: Spyker 220 Series.
- Capacity: 220 lb.

SPRAYING SYSTEM

- Spray Pump: 2.0 GPM mechanically driven diaphragm pump.
- Tank: 16.0 gallon (60.6 L) capacity.
- Nozzles: Turbo FloodJet TF-VS5 (broadcast), Turbo TeeJet TT11004VP (trim).
- Spray Patterns: 10' wide pattern for general spraying, 3' narrow pattern for trim spraying.
- Spray Pressure: Regulated to 25 psi (172 kPa) to match ground speed with tip output.
- Spray Rate: Adjustable from 1/4 to 1/2 gallon per thousand square feet.

DIMENSIONS

- Overall length: 58.0" (147 cm).
- Overall width: 35.5" (90 cm).
- Overall height: 49.0" (124 cm).
- Weight: 450 lb. (204 kg) dry, 670 lb. (304 kg) full, 870 lb. (394 kg) full with 200 lb. (91 kg) rider.

ELECTRICAL SYSTEM

- Charging system: N/A
- Charging capacity: N/A
- Safety interlock system: This machine is equipped with a neutral safety start module. To start the engine, the transmission must be in the neutral (N) position.





Professional Turf Products, L.P.

1010 North Industrial Blvd.
 Euless, Texas 76039
 Todd Smith
 (888) 776-8873 ext. 5454
 smitht@proturf.com



Count on it.

Ship To	City Of Watauga	Date	3/16/2016
Bill To	BUYBOARD (CONTRACT # 447-14)	Tax Rate	
Contact	Chad Stephens	Destination	
Address	624 North Grant	Trade-In	
City	Watauga, TX	Finance	
State	TX	Account Type	Contract
Postal Code	76148	Comments: Pricing includes freight and destination	
Phone			
Fax			

Proposal

Qty	Model #	Description	Unit	Extended
Toro				
1	34215	Toro Stand-on Spreader Sprayer (FI)	\$ 7,694.78 \$	7,694.78
Ground Logic				
1	ROVER	120 lb Dry Spreader (FI)	\$ 5,545.00 \$	5,545.00
1	ROVER XR	220 lb Dry Spreader (FI)	\$ 5,845.00 \$	5,845.00
1	PATHFINDER	120 lb. Dry Spreader/12 gallon spray tank (FI)	\$ 8,425.00 \$	8,425.00
1	PATHFINDER XC	220 lb. Dry Spreader/16 gallon spray tank (FI)	\$ 9,125.00 \$	9,125.00

Comments:

For all New Equipment, Demo units may be available for up to 20% savings.

For all New Equipment, Refurbished units may be available for up to 40% savings.

Terms & Conditions:

1. Orders are considered contractual. Order cancellations are subject to fees up to 10% of the original order value.
2. New equipment delivery time is estimated at six weeks from the time credit is approved & documents are executed.
3. Pricing, including finance options, valid for 30 days from time of quotation.
4. After 30 days all prices are subject to change without notice.
5. Used and Demo equipment is in high demand and availability is subject to change.
 - A. Upon firm customer commitment to purchase, said equipment availability will be determined and "locked".
 - B. In the event equipment is unavailable at time of order, PTP will employ every resource to secure an acceptable substitute.
 - C. PTP strongly advises the customer to issue a firm PO as quickly as possible after acceptance of quotation.
6. "Trade In Allowances" will be treated as a credit for future parts purchases on PTP account unless other arrangements have been made.

Returns Policy:

1. All returns are subject to restocking, refurbishing, usage, and shipping fees.
2. All returns must be able to be sold as new.
3. Items missing parts are non returnable.
4. Professional Turf Products will have sole discretion as to the resalable condition of the product.
5. This policy does not apply to items that are defective, or shipped incorrectly by PTP or one of its vendors.

Payment:

1. Terms are net 10 unless prior arrangements have been made.
2. Quoted prices are subject to credit approval.
 - A. PTP will work with third party financial institutions to secure leases when requested to do so.
 - B. When using third party financiers, documentation fees & advance payments may be required.
 - C. For convenience, monthly payments are estimated based on third party rate factors in effect at time of the quotation.
 - D. PTP assumes no liability in the event credit becomes unavailable or rates change during the approval process.
3. There will be a service charge equal to 1.5% per month (18% per annum) on all past due invoices.
4. By Law we are required to file a "Notice to Owner" of our intent to file lien in the event of payment default.

This notice must be sent within 60 days of the date the original invoice and will happen automatically regardless of any special payment arrangements that may have been made.

Authorized Signature: _____

Date: _____

NEW/EXPANDED OR REDUCTION BUDGET WORKSHEET**FISCAL YEAR: 2016-2017****DEPARTMENT:** Parks Development Corporation**PROGRAM TITLE:** Shade Structures**REQUEST TYPE:** One-Time**RANKING:** 3**FUND/DEPT:** 05-020**GOAL #:** 3**FULL FY2016-2017 COST:** \$90,000**ANY ON-GOING FUTURE COSTS:****FULL FY2016-2017 SAVINGS OFFSET:****LIST ANY EQUIPMENT TO BE REPLACED BY REQUEST:****RECOMMENDATION FOR DISPOSITION:****PROGRAM DESCRIPTION**

This request is for the purchase of shade structures for the playgrounds located at five city parks including Foster Village, Indian Springs, Virgil Anthony, BIRD and Hillview.

SAVINGS/BENEFITS

The installation of the shade structures over these park playgrounds will provide protective shade for citizens during the summer months. This has been a continued request by citizens.

CONSEQUENCES OF NOT FUNDING PROGRAM

Users will continue to experience hot conditions on the playground equipment. Without a protective shade structure the playground utilization during summer months is limited due to sun exposure and excessive temperatures.

EXPENSE IMPACT

<i>ACCOUNT NUMBER</i>	<i>ACCOUNT NAME</i>	<i>FY2016-2017 EXPENSE</i>	<i>ON-GOING EXPENSE</i>
05-020-85210	Playground & Park Equip.	\$90,000	\$0
	TOTALS:	\$90,000	\$0

SAVINGS IMPACT/OFFSET

<i>ACCOUNT NUMBER</i>	<i>ACCOUNT NAME</i>	<i>FY2016-2017 SAVINGS</i>	<i>ON-GOING SAVINGS</i>
	TOTALS:	\$0	\$0



by Total Recreation Products, Inc.
 17802 Grant Road Cypress, Texas 77429
 Phone: 281-351-2402
 Toll Free: 800-392-9909
 Fax: 281-351-2493

QUOTE
 #73108

01/04/2016

TP-12059-15 Foster Village Park

City of Watauga
 Attn: Sal Torrez
 7901 Indian Springs Rd
 Watauga, TX 76148
 Phone: 817-514-5890
 storres@cowtx.org

Ship To Zip: 76148

Quantity	Part #	Description	Unit Price	Amount
1	PHP2836S-14-FB	UltraShade - Hip Rec 28X36 Shade, 14' Eave Height, P/C Structure - <i>Price includes discount of \$869.61</i>	\$4,927.80	\$4,927.80
1	M-Engineer	UltraShade - Signed & Sealed Engineering Drawings, Calculations and Footing Design - <i>Price includes discount of \$107.25</i>	\$607.75	\$607.75
1	INSTALL	Game Time - Installation - Installation of above shade only. No other site work, demolition or concrete work included. <i>Acquisition of any and all permits is the sole responsibility of the customer. Standard installation does not include any extra or additional machinery, drillers, etc., for rock excavation.</i>	\$8,979.59	\$8,979.59

Freight Calculated to zip code 76148

SubTotal: \$14,515.14
 Freight: \$702.88
Total Amount: \$15,218.02

DUE TO FLUCTUATING FUEL COSTS, FREIGHT SHOWN IS ESTIMATED FREIGHT. ACTUAL FREIGHT WILL BE DETERMINED AT THE TIME OF YOUR ORDER. PLEASE FEEL FREE TO CONTACT US TO VERIFY CURRENT FREIGHT CHARGES PRIOR TO PLACING YOUR ORDER.

Contract: Buy Board Contract #423-13

Important Terms & Conditions - Please Review

To place an order, you must provide one of the following: a Purchase Order assigned to GameTime; or this Price Quotation, signed by an authorized purchaser, with a check made payable to GameTime. GameTime will also accept payment by Visa, MasterCard, or American Express. A current approved credit application is required for Net 30 terms.

TP-12059-15 Foster Village Park

QUOTE
#73108

01/04/2016

This quotation explicitly excludes any and all items not expressly specified or identified above. No other product, equipment, or service is included, regardless of any Contract Document, Contract Section, Plans, Specifications, Drawing, or Addendum. Delivery for most GameTime equipment is approximately 5-6 weeks after all order documents have been received and payment terms have been approved. A current, approved credit application is required for N30 terms. To place an order, you must provide a purchase order or a signed Total Recreation Products, Inc. (hereafter described as TRP) quote, assigned to GameTime. Neither general contractor nor subcontractor contracts can be accepted. Purchase documents that contain indemnity or hold harmless conditions cannot be accepted. Retainage is not permitted. The following must be received before your order can be processed: complete billing and shipping addresses, a contact name and phone #, and all color choices. Manufacturer's colors may vary from year to year. You are responsible for ensuring that any required submittal approvals are completed before placing your order for processing. TRP reserves the right to limit submittals to one copy. Shop drawings, bluelines, sepias, are not available. Closeout documents may be limited to GameTime or TRP standard issue. If Sales Tax Exempt, a copy of your tax exemption form or resale certificate must accompany your order, or any applicable sales tax, will be added to your invoice. Most GameTime products are shipped from the Ft. Payne, AL plant. GameTime cannot hold orders or store equipment. Equipment is invoiced when shipped. If a cash sale, your payment must be received in full before the order will be processed. Contractors must also provide copies of current, fully executed bid/performance/payment bonds, as applicable. Pricing shown does not include any charges for permits, bonding, prevailing wage, or additional insured certifications. Unless otherwise noted, any quantity of surfacing or playcurbs quoted has been calculated specifically for the equipment and layout shown. No additional surfacing or curbing is included, and no allowance has been made, for an unlevelled, convoluted or larger site, or for a different layout. Neither GameTime nor TRP is responsible for any surface, curbing, border, or drain that is provided by others. Also please confirm that your area is adequate for the equipment that you are purchasing.

Installation charges, if quoted, are for a "standard" installation unless specifically noted to be otherwise. Installation charges are due upon completion. Standard installations are based upon a soil work site, that is freely accessible by truck, (no fencing, tree/landscaping or utility obstacles, etc.), and level, (+/- 1-2% maximum slope). An accessible water source must be available to the installer. Any site work that is not expressly described is excluded. Standard installation does not include any extra or additional machinery, drillers, etc., for rock excavation. If rock conditions are encountered, additional charges will apply.

Standard installations generally require from 2-10 business days to complete, depending upon the amount and type of equipment, site conditions, weather, and the installer's schedule. Work may or may not be performed in consecutive days. Playcurbs are staked in, not set in concrete. Engineered wood fiber and shredded rubber surfacings are spread, not compacted, rolled, or watered. Landscape timbers are not warranted. The Customer is responsible for locating and clearly marking all underground utilities in the installation area before any installation work can begin. The installer is not responsible for damages, repairs, or discontinuance of business due to damaged utilities.

If applicable, sprinkler system locates, re-working and repairs are excluded from installation charges. Installation of all products, (equipment, borders, fall surfacing and amenities) are as quoted and approved by acceptance of quotes and drawings. As a precautionary measure, work in progress areas will be taped off at the end of the workday. Pier spoils from installation shall be spread at site, site will be left rough grade. Trash disposal is the responsibility of the Customer. The installer is not responsible for any damages or re-work resulting from after hours events or activities during the work in progress period. Temporary fencing is only provided by specific request, and additional charges will apply. Collectively and/or individually, not the manufacturer, TRP, their representatives, nor the installation company shall be held liable for any damages resulting from misuse, vandalism, or neglect. Any deviations from approved and accepted placement of all items, along with additional work, over and above quoted items, will be chargeable to the customer. Once work is completed the customer will be notified if present at the job site, and all responsibility of any new work will be transferred to the customer. The customer is responsible for maintaining the integrity of completed installation work until all components have seated and/or cured (concrete footings, etc.). Your project site must be completely prepared and ready to receive your equipment before any installation work begins. Acquisition of any and all permits is the sole responsibility of the customer. Additional charges may be billed for any extra hours or trips needed as a result of the work site not being ready. Neither the installation contractor, GameTime nor TRP will be responsible for delays caused by shortages, incorrect parts, weather conditions, other contractors, or lack of site readiness.

If you are receiving your equipment, you are responsible for unloading and accepting delivery from the freight company and reporting any damaged freight or shortages on the freight bill at the time. You will also be responsible for a complete inventory of your received equipment and reporting any discrepancies to us immediately. Neither the freight company nor the manufacturer will resolve shipment discrepancies that are not reported immediately. Make sure that all items have been received before any type of installation work is scheduled. The freight carrier will be instructed to call your designated contact 24 hours before delivery to arrange a delivery appointment.

Once accepted, orders can only be changed or canceled with the consent of GameTime and TRP, and on terms that will indemnify them against loss. Changed or canceled orders are subject to a \$100.00 service charge. Additionally, canceled orders are subject to a 25% restocking fee, plus freight charges (to and from). Built-to-order equipment orders are non-cancelable. Changes to orders that have been shipped and invoiced are subject to the above \$100.00 service charge plus additional restocking/return charges of 25%. Non-returnable items shall be charged at full invoice value. Any return transportation charges shall be for the Buyer's account. Replacement parts are also subject to the cancellation/returns policy. Please carefully review any research information that has been sent to you and confirm that you are ordering the correct replacement parts for your equipment. This quotation is valid 30 days. After 30 days, please request an updated quote. Prices may be subject to material and fuel surcharges at the time of shipment and are subject to change without notice. Current prices will apply at the time of shipment. Acceptance of this quote indicates your agreement to GameTime's credit terms, which are net 30 days, FOB shipping with approved credit. Any deviations from this proposal may invalidate the quoted pricing and/or terms.

TP-12059-15 Foster Village Park

**QUOTE
#73108**

01/04/2016

THIS QUOTATION IS SUBJECT TO POLICES IN THE CURRENT GAMETIME PARK AND PLAYGROUND CATALOG AND THE FOLLOWING TERMS AND CONDITIONS. OUR QUOTATION IS BASED ON SHIPMENT OF ALL ITEMS AT ONE TIME TO A SINGLE DESTINATION, UNLESS NOTED, AND CHANGES ARE SUBJECT TO PRICE ADJUSTMENT. PURCHASES IN EXCESS OF \$1,000.00 TO BE SUPPORTED BY YOUR WRITTEN PURCHASE ORDER MADE OUT TO GAMETIME, C/O TOTAL RECREATION.

Acceptance of quotation:

Accepted By (printed): _____

P.O. No: _____

Signature: _____

Date: _____

Title: _____

Phone: _____

Facsimilie: _____

Purchase Amount: **\$15,218.02**

Order Information:

Bill To: _____

Ship To: _____

Company: _____

Company: _____

Attn: _____

Attn: _____

Address: _____

Address: _____

City, State, Zip: _____

City, State, Zip: _____

Contact: _____

Contact: _____

Email Address: _____

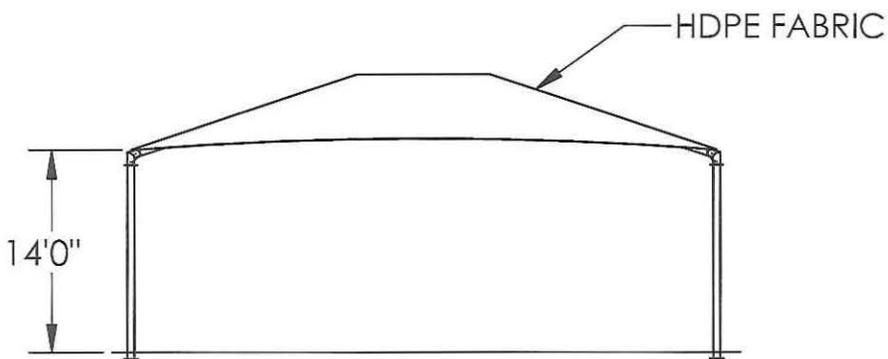
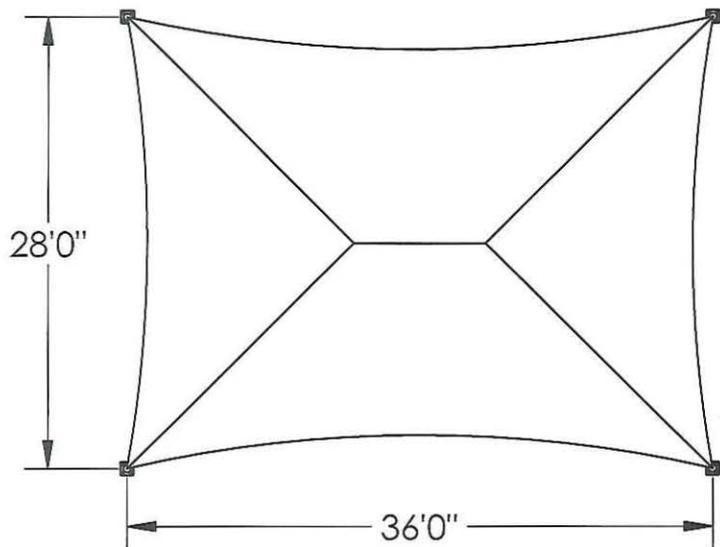
Email Address: _____

Tel: _____

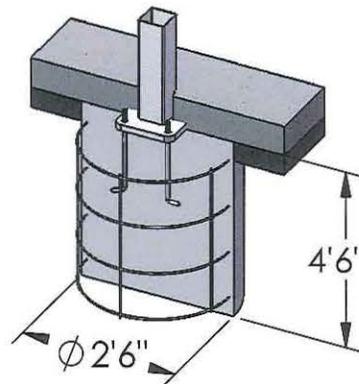
Tel: _____

Fax: _____

Fax: _____



REBAR CAGE
 (8) #6 VERTICAL
 #4 TIES @ 12" O.C.



FOOTING AND REBAR SPEC MAY CHANGE PENDING ENGINEERING APPROVAL
 PRELIMINARY - NOT FOR CONSTRUCTION



ultrashade
 1675 Locust Street
 Red Bud, IL 62278
 phone (618) 46-ULTRA
 fax (618) 282-8202

UltraPlaySystems, Inc.

PROPRIETARY DOCUMENT

ALL DIMENSIONS ARE IN INCHES
 UNLESS OTHERWISE NOTED
 FABRICATION TOLERANCES
 DISTANCE: 1/16"
 ANGLE: 2°
 FABRICATION OF ALL EQUIPMENT MUST COMPLY WITH "ULTRA PLAY" DESIGN STANDARDS

TYPE OF DWG	DRAWN BY
INS	JAA
DATE	REVISED
4/8/13	
CATALOG REFERENCE	
Hip 28x36 Shade	
14' eave	
Model Number	
HP2836S-14-FB	
SHEET 1 OF 1	



by Total Recreation Products, Inc.
 17802 Grant Road Cypress, Texas 77429
 Phone: 281-351-2402
 Toll Free: 800-392-9909
 Fax: 281-351-2493

QUOTE
 #73109

01/04/2016

TP-12061-15 Indian Springs

City of Watauga
 Attn: Sal Torrez
 7901 Indian Springs Rd
 Watauga, TX 76148
 Phone: 817-514-5890
 storres@cowtx.org

Ship To Zip: 76148

Quantity	Part #	Description	Unit Price	Amount
1	PHP30X36S-14-FB	UltraShade - Hip Rec 30X36 Shade, 14' Eave Height, P/C Structure - <i>Price includes discount of \$952.02</i>	\$5,394.80	\$5,394.80
1	M-Engineer	UltraShade - Signed & Sealed Engineering Drawings, Calculations and Footing Design - <i>Price includes discount of \$107.25</i>	\$607.75	\$607.75
1	INSTALL	Game Time - Shade Installation - Installation of above shade only. No other site work, demolition or concrete work included. <i>Acquisition of any and all permits is the sole responsibility of the customer. Standard installation does not include any extra or additional machinery, drillers, etc., for rock excavation.</i>	\$11,673.47	\$11,673.47

Freight Calculated to zip code 76148

SubTotal: \$17,676.02
 Freight: \$764.16
Total Amount: \$18,440.18

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01/04/2016

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TP-12061-15 Indian Springs

**QUOTE
#73109**

01/04/2016

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Acceptance of quotation:

Accepted By (printed): _____

P.O. No: _____

Signature: _____

Date: _____

Title: _____

Phone: _____

Facsimile: _____

Purchase Amount: **\$18,440.18**

Order Information:

Bill To: _____

Ship To: _____

Company: _____

Company: _____

Attn: _____

Attn: _____

Address: _____

Address: _____

City, State, Zip: _____

City, State, Zip: _____

Contact: _____

Contact: _____

Email Address: _____

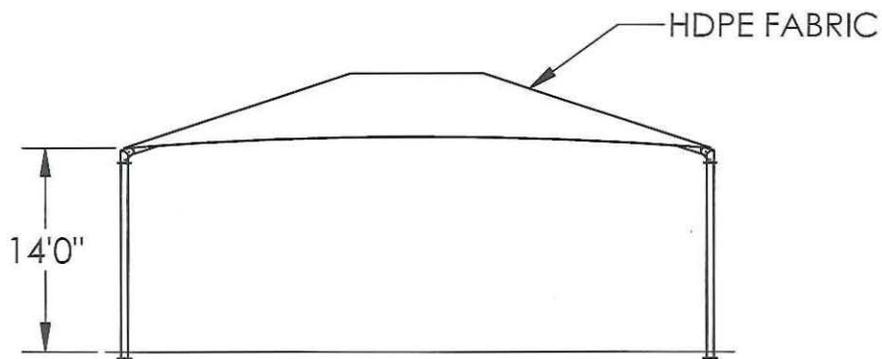
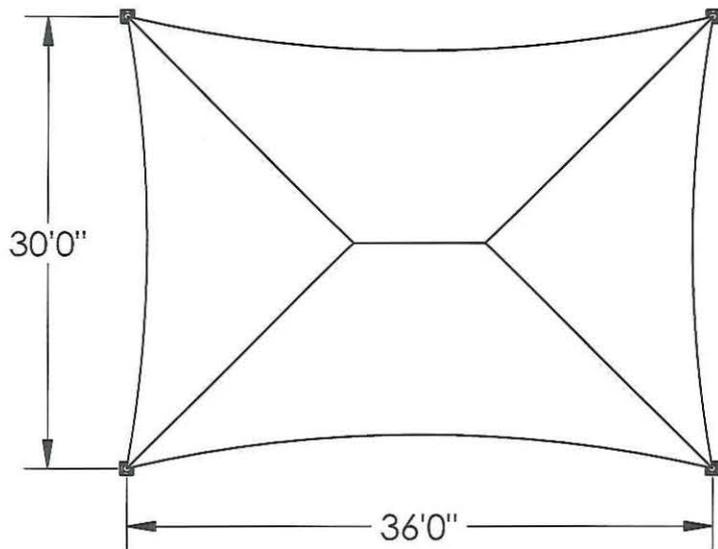
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Tel: _____

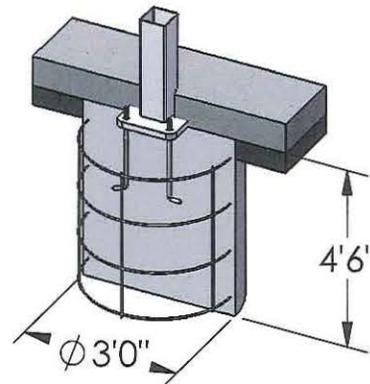
Tel: _____

Fax: _____

Fax: _____



REBAR CAGE
(8) #6 VERTICAL
#4 TIES @ 8" O.C.



FOOTING AND REBAR SPEC MAY CHANGE PENDING ENGINEERING APPROVAL
PRELIMINARY - NOT FOR CONSTRUCTION



UltraPlaySystems, Inc.

PROPRIETARY DOCUMENT

1675 Locust Street
Red Bud, IL 62278
phone (800) 46-ULTRA
phone (618) 282-8200
fax (618) 282-8202

ALL DIMENSIONS
ARE IN INCHES
UNLESS OTHERWISE NOTED
FABRICATION TOLERANCES
DISTANCE: 1/16"
ANGLE: 2°
FABRICATION OF ALL
EQUIPMENT MUST COMPLY
WITH "ULTRA PLAY"
DESIGN STANDARDS"

TYPE OF DWG	DRAWN BY
INS	JAA
DATE	REVISED
5/29/13	
CATALOG REFERENCE	

Hip 30x36 Shade
14' eave
Model Number

HP3036S-14-FB

SHEET 1 OF 1



by Total Recreation Products, Inc.
 17802 Grant Road Cypress, Texas 77429
 Phone: 281-351-2402
 Toll Free: 800-392-9909
 Fax: 281-351-2493

QUOTE
 #73153

01/04/2016

TP-12084-15 Virgil Anthony Park

City of Watauga
 Attn: Sal Torrez
 7901 Indian Springs Rd
 Watauga, TX 76148
 Phone: 817-514-5890
 storres@cowtx.org

Ship To Zip: 76148

Quantity	Part #	Description	Unit Price	Amount
1	PHP2430S-14-FB	UltraShade - Hip Recta. 24'X30' Shade, 14' Eave Height, P/C Structure - <i>Price includes discount of \$733.69</i>	\$4,157.56	\$4,157.56
1	M-Engineer	UltraShade - Signed & Sealed Engineering Drawings, Calculations and Footing Design - <i>Price includes discount of \$107.25</i>	\$607.75	\$607.75
1	INSTALL	Game Time - Installation for Shade - <i>Installation of above shade only. No other site work, demolition or concrete work included. Acquisition of any and all permits is the sole responsibility of the customer. Standard installation does not include any extra or additional machinery, drillers, etc., for rock excavation.</i>	\$8,979.59	\$8,979.59

Freight Calculated to zip code 76148

SubTotal: \$13,744.90
 Freight: \$787.13
Total Amount: \$14,532.03

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If you are receiving your equipment, you are responsible for unloading and accepting delivery from the freight company and reporting any damaged freight or shortages on the freight bill at the time. You will also be responsible for a complete inventory of your received equipment and reporting any discrepancies to us immediately. Neither the freight company nor the manufacturer will resolve shipment discrepancies that are not reported immediately. Make sure that all items have been received before any type of installation work is scheduled. The freight carrier will be instructed to call your designated contact 24 hours before delivery to arrange a delivery appointment.

Once accepted, orders can only be changed or canceled with the consent of GameTime and TRP, and on terms that will indemnify them against loss. Changed or canceled orders are subject to a \$100.00 service charge. Additionally, canceled orders are subject to a 25% restocking fee, plus freight charges (to and from). Built-to-order equipment orders are non-cancelable. Changes to orders that have been shipped and invoiced are subject to the above \$100.00 service charge plus additional restocking/return charges of 25%. Non-returnable items shall be charged at full invoice value. Any return transportation charges shall be for the Buyer's account. Replacement parts are also subject to the cancellation/returns policy. Please carefully review any research information that has been sent to you and confirm that you are ordering the correct replacement parts for your equipment. This quotation is valid 30 days. After 30 days, please request an updated quote. Prices may be subject to material and fuel surcharges at the time of shipment and are subject to change without notice. Current prices will apply at the time of shipment. Acceptance of this quote indicates your agreement to GameTime's credit terms, which are net 30 days, FOB shipping with approved credit. Any deviations from this proposal may invalidate the quoted pricing and/or terms.

TP-12084-15 Virgil Anthony Park

QUOTE
#73153

01/04/2016

THIS QUOTATION IS SUBJECT TO POLICES IN THE CURRENT GAMETIME PARK AND PLAYGROUND CATALOG AND THE FOLLOWING TERMS AND CONDITIONS. OUR QUOTATION IS BASED ON SHIPMENT OF ALL ITEMS AT ONE TIME TO A SINGLE DESTINATION, UNLESS NOTED, AND CHANGES ARE SUBJECT TO PRICE ADJUSTMENT. PURCHASES IN EXCESS OF \$1,000.00 TO BE SUPPORTED BY YOUR WRITTEN PURCHASE ORDER MADE OUT TO GAMETIME, C/O TOTAL RECREATION.

Acceptance of quotation:

Accepted By (printed): _____

P.O. No: _____

Signature: _____

Date: _____

Title: _____

Phone: _____

Facsimilie: _____

Purchase Amount: **\$14,532.03**

Order Information:

Bill To: _____

Ship To: _____

Company: _____

Company: _____

Attn: _____

Attn: _____

Address: _____

Address: _____

City, State, Zip: _____

City, State, Zip: _____

Contact: _____

Contact: _____

Email Address: _____

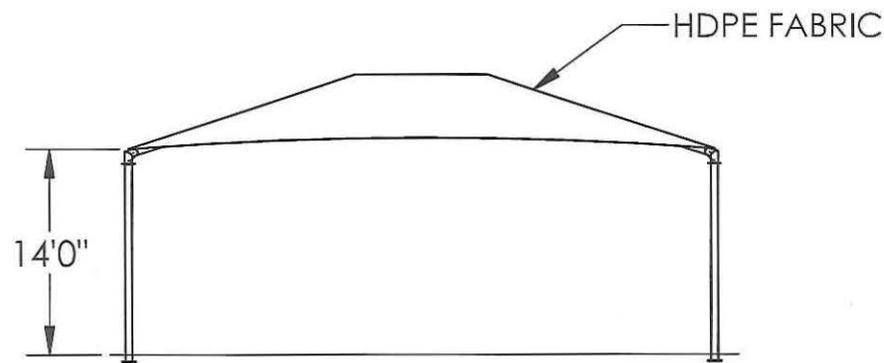
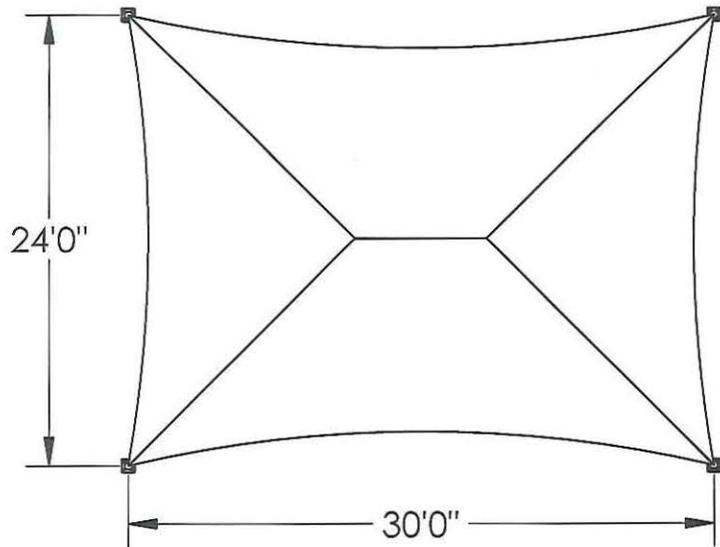
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Tel: _____

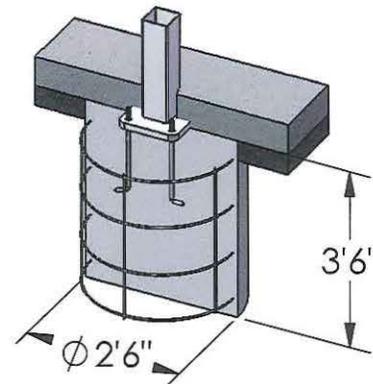
Tel: _____

Fax: _____

Fax: _____



REBAR CAGE
(8) #6 VERTICAL
#4 TIES @ 8" O.C.



FOOTING AND REBAR SPEC MAY CHANGE PENDING ENGINEERING APPROVAL
PRELIMINARY - NOT FOR CONSTRUCTION



UltraPlaySystems, Inc.
PROPRIETARY DOCUMENT
1675 Locust Street
Red Bank, MD 21779
Phone (800) 45 ULTRA
Phone (618) 282-5200
Fax (618) 282-5202

ALL DIMENSIONS ARE IN INCHES
UNLESS OTHERWISE NOTED
FABRICATION TOLERANCES
DISTANCE: 1/16"
ANGLE: 2°
FABRICATION OF ALL EQUIPMENT MUST COMPLY WITH "ULTRA PLAY" DESIGN STANDARDS"

TYPE OF DWG	DRAWN BY
INS	WM
DATE	REVISED
11/14/14	
CATALOG REFERENCE	
Hip 24x30 Shade 14' eave	
Model Number	
HP2430S-14-FB	
SHEET 1 OF 1	



by Total Recreation Products, Inc.
 17802 Grant Road Cypress, Texas 77429
 Phone: 281-351-2402
 Toll Free: 800-392-9909
 Fax: 281-351-2493

QUOTE
 #73181

01/04/2016

TP-12058-15 BISD Park - Shade

City of Watauga
 Attn: Sal Torrez
 7901 Indian Springs Rd
 Watauga, TX 76148
 Phone: 817-514-5890
 storres@cowtx.org

Ship To Zip: 76148

Quantity	Part #	Description	Unit Price	Amount
1	PSQ38S-14-FB	UltraShade - Square 38' Shade, 14' Eave Height, P/C Structure - <i>Price includes discount of \$1719.44</i>	\$9,743.51	\$9,743.51
1	M-Engineer	UltraShade - Signed & Sealed Engineering Drawings, Calculations and Footing Design - <i>Price includes discount of \$107.25</i>	\$607.75	\$607.75
1	INSTALL	Game Time - Installation for Shade - Installation of above shade only. No other site work, demolition or concrete work included. <i>Acquisition of any and all permits is the sole responsibility of the customer. Standard installation does not include any extra or additional machinery, drillers, etc., for rock excavation.</i>	\$11,673.47	\$11,673.47

Freight Calculated to zip code 76148

SubTotal: \$22,024.73
 Freight: \$2,445.94
Total Amount: \$24,470.67

DUE TO FLUCTUATING FUEL COSTS, FREIGHT SHOWN IS ESTIMATED FREIGHT. ACTUAL FREIGHT WILL BE DETERMINED AT THE TIME OF YOUR ORDER. PLEASE FEEL FREE TO CONTACT US TO VERIFY CURRENT FREIGHT CHARGES PRIOR TO PLACING YOUR ORDER.

Contract: Buy Board Contract #423-13

Important Terms & Conditions - Please Review

To place an order, you must provide one of the following: a Purchase Order assigned to GameTime; or this Price Quotation, signed by an authorized purchaser, with a check made payable to GameTime. GameTime will also accept payment by Visa, MasterCard, or American Express. A current approved credit application is required for Net 30 terms.

01/04/2016

This quotation explicitly excludes any and all items not expressly specified or identified above. No other product, equipment, or service is included, regardless of any Contract Document, Contract Section, Plans, Specifications, Drawing, or Addendum. Delivery for most GameTime equipment is approximately 5-6 weeks after all order documents have been received and payment terms have been approved. A current, approved credit application is required for N30 terms. To place an order, you must provide a purchase order or a signed Total Recreation Products, Inc. (hereafter described as TRP) quote, assigned to GameTime. Neither general contractor nor subcontractor contracts can be accepted. Purchase documents that contain indemnity or hold harmless conditions cannot be accepted. Retainage is not permitted. The following must be received before your order can be processed: complete billing and shipping addresses, a contact name and phone #, and all color choices. Manufacturer's colors may vary from year to year. You are responsible for ensuring that any required submittal approvals are completed before placing your order for processing. TRP reserves the right to limit submittals to one copy. Shop drawings, blueprints, sepias, are not available. Closeout documents may be limited to GameTime or TRP standard issue. If Sales Tax Exempt, a copy of your tax exemption form or resale certificate must accompany your order, or any applicable sales tax, will be added to your invoice. Most GameTime products are shipped from the Ft. Payne, AL plant. GameTime cannot hold orders or store equipment. Equipment is invoiced when shipped. If a cash sale, your payment must be received in full before the order will be processed. Contractors must also provide copies of current, fully executed bid/performance/payment bonds, as applicable. Pricing shown does not include any charges for permits, bonding, prevailing wage, or additional insured certifications. Unless otherwise noted, any quantity of surfacing or playcurbs quoted has been calculated specifically for the equipment and layout shown. No additional surfacing or curbing is included, and no allowance has been made, for an unlevelled, convoluted or larger site, or for a different layout. Neither GameTime nor TRP is responsible for any surface, curbing, border, or drain that is provided by others. Also please confirm that your area is adequate for the equipment that you are purchasing.

Installation charges, if quoted, are for a "standard" installation unless specifically noted to be otherwise. Installation charges are due upon completion. Standard installations are based upon a soil work site, that is freely accessible by truck, (no fencing, tree/landscaping or utility obstacles, etc.), and level, (+/- 1-2% maximum slope). An accessible water source must be available to the installer. Any site work that is not expressly described is excluded. Standard installation does not include any extra or additional machinery, drillers, etc., for rock excavation. If rock conditions are encountered, additional charges will apply.

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TP-12058-15 BISD Park - Shade

**QUOTE
#73181**

01/04/2016

THIS QUOTATION IS SUBJECT TO POLICES IN THE CURRENT GAMETIME PARK AND PLAYGROUND CATALOG AND THE FOLLOWING TERMS AND CONDITIONS. OUR QUOTATION IS BASED ON SHIPMENT OF ALL ITEMS AT ONE TIME TO A SINGLE DESTINATION, UNLESS NOTED, AND CHANGES ARE SUBJECT TO PRICE ADJUSTMENT. PURCHASES IN EXCESS OF \$1,000.00 TO BE SUPPORTED BY YOUR WRITTEN PURCHASE ORDER MADE OUT TO GAMETIME, C/O TOTAL RECREATION.

Acceptance of quotation:

Accepted By (printed): _____

P.O. No: _____

Signature: _____

Date: _____

Title: _____

Phone: _____

Facsimilie: _____

Purchase Amount: **\$24,470.67**

Order Information:

Bill To: _____

Ship To: _____

Company: _____

Company: _____

Attn: _____

Attn: _____

Address: _____

Address: _____

City, State, Zip: _____

City, State, Zip: _____

Contact: _____

Contact: _____

Email Address: _____

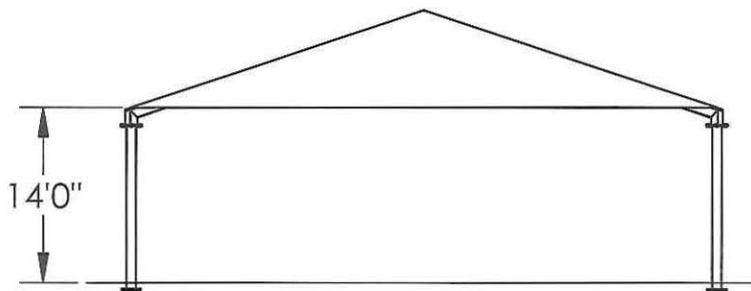
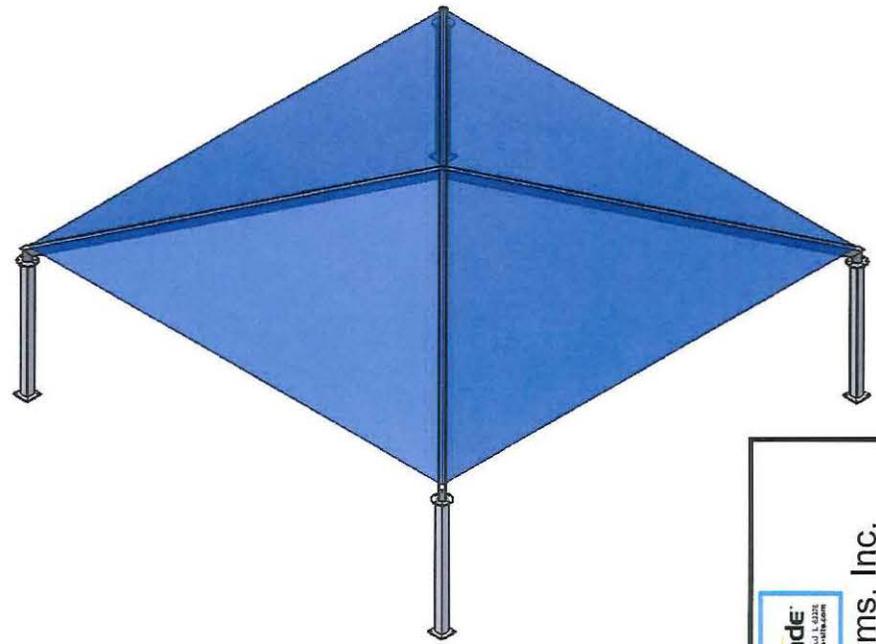
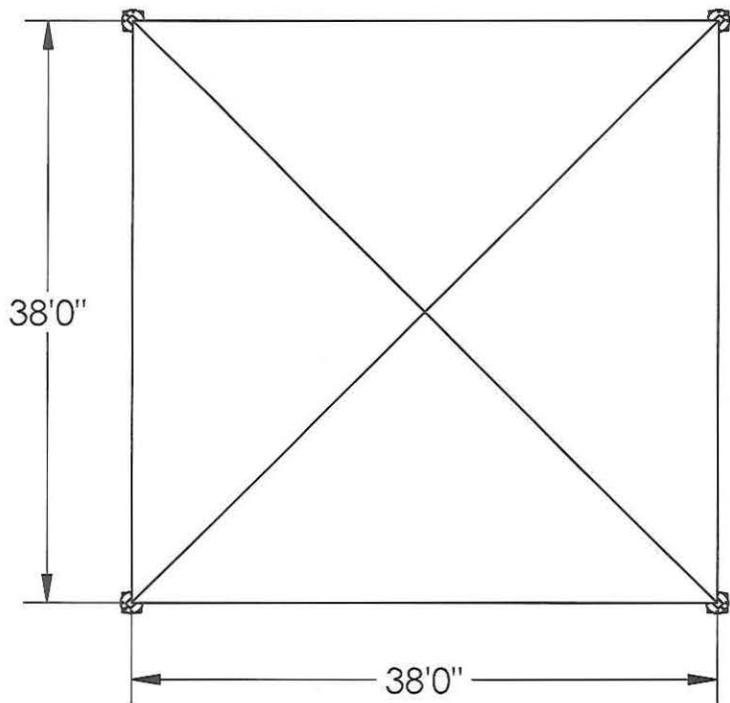
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Tel: _____

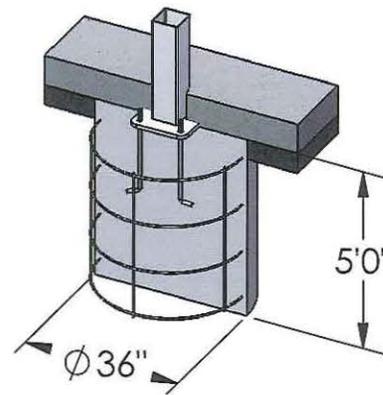
Tel: _____

Fax: _____

Fax: _____



REBAR CAGE
 (8) #6 VERTICAL
 #4 TIES @ 8" O.C.



FOOTING AND REBAR SPEC MAY CHANGE PENDING ENGINEERING APPROVAL
 PRELIMINARY - NOT FOR CONSTRUCTION



UltraPlaySystems, Inc.

PROPRIETARY DOCUMENT

1675 Locust Street
 Red Bud, IL 62278
 phone (609) 46-ULTRA
 fax (618) 282-8200

**ALL DIMENSIONS
 ARE IN INCHES**
 UNLESS OTHERWISE NOTED
 FABRICATION TOLERANCES
 DISTANCE: 1/16"
 ANGLE: 2°
 FABRICATION OF ALL
 EQUIPMENT MUST COMPLY
 WITH "ULTRA PLAY"
 DESIGN STANDARDS"

TYPE OF DWG	DRAWN BY
INS	JAA
DATE	REVISED
4/29/13	
CATALOG REFERENCE	

Square 38' Shade 14' eave
Model Number
SQ38S-14-FB
SHEET 1 OF 1



by Total Recreation Products, Inc.
 17802 Grant Road Cypress, Texas 77429
 Phone: 281-351-2402
 Toll Free: 800-392-9909
 Fax: 281-351-2493

QUOTE
 #73110

01/04/2016

TP-12060-15 Hillview Park

City of Watauga
 Attn: Sal Torrez
 7901 Indian Springs Rd
 Watauga, TX 76148
 Phone: 817-514-5890
 storres@cowtx.org

Ship To Zip: 76148

Quantity	Part #	Description	Unit Price	Amount
1	PHP20X27S-14-FB	UltraShade - Hip Rec 20X27 Shade, 14' Eave Height, P/C Structure - <i>Price includes discount of \$589.06</i>	\$3,338.00	\$3,338.00
1	M-Engineer	UltraShade - Signed & Sealed Engineering Drawings, Calculations and Footing Design - <i>Price includes discount of \$107.25</i>	\$607.75	\$607.75
1	INSTALL	Game Time - Shade Installation - Installation of above shade only. No other site work, demolition or concrete work included. <i>Acquisition of any and all permits is the sole responsibility of the customer. Standard installation does not include any extra or additional machinery, drillers, etc., for rock excavation.</i>	\$8,025.51	\$8,025.51

Freight Calculated to zip code 76148

SubTotal: \$11,971.26
 Freight: \$569.02
Total Amount: \$12,540.28

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Contract: Buy Board Contract #423-13

Important Terms & Conditions - Please Review

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01/04/2016

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TP-12060-15 Hillview Park

QUOTE
#73110

01/04/2016

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Acceptance of quotation:

Accepted By (printed): _____

P.O. No: _____

Signature: _____

Date: _____

Title: _____

Phone: _____

Facsimilie: _____

Purchase Amount: **\$12,540.28**

Order Information:

Bill To: _____

Ship To: _____

Company: _____

Company: _____

Attn: _____

Attn: _____

Address: _____

Address: _____

City, State, Zip: _____

City, State, Zip: _____

Contact: _____

Contact: _____

Email Address: _____

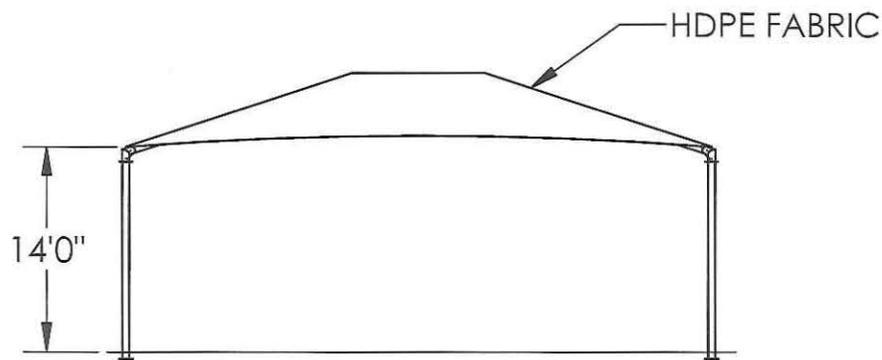
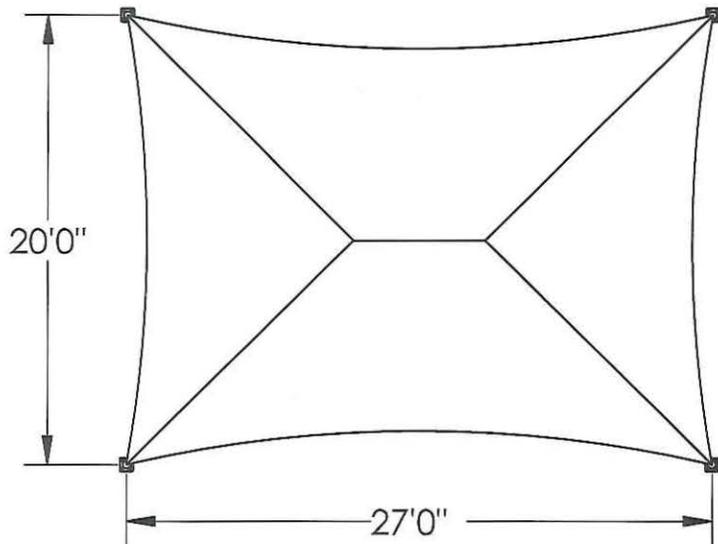
Email Address: _____

Tel: _____

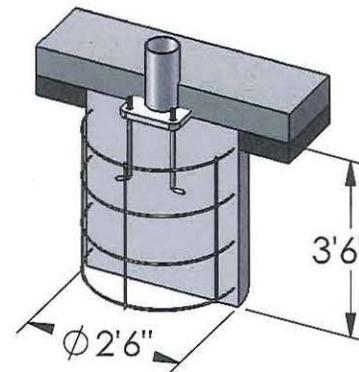
Tel: _____

Fax: _____

Fax: _____



REBAR CAGE
 (8) #6 VERTICAL
 #4 TIES @ 8" O.C.



FOOTING AND REBAR SPEC MAY CHANGE PENDING ENGINEERING APPROVAL
 PRELIMINARY - NOT FOR CONSTRUCTION



UltraPlaySystems, Inc.

PROPRIETARY DOCUMENT

1675 Locust Street
 Red Bluff, GA 30278
 phone (800) 45ULTRA
 phone (618) 282-8200
 fax (618) 282-8202

**ALL DIMENSIONS
 ARE IN INCHES**
 UNLESS OTHERWISE NOTED
 FABRICATION TOLERANCES
 DISTANCE: 1/16"
 ANGLE: 2°
 FABRICATION OF ALL
 EQUIPMENT MUST COMPLY
 WITH "ULTRA PLAY"
 DESIGN STANDARDS"

TYPE OF DWG	DRAWN BY
INS	JAA
DATE	REVISED
7/7/15	
CATALOG REFERENCE	

Hip 20x27 Shade
 14' eave

Model Number

HP2027S-14-FB

SHEET 1 OF 1

NEW/EXPANDED OR REDUCTION BUDGET WORKSHEET

FISCAL YEAR: 2016-2017

DEPARTMENT: Parks Development Corporation
PROGRAM TITLE: Playground Equipment - Park Vista
REQUEST TYPE: One-Time **RANKING:** 4
FUND/DEPT: 05-020 **GOAL #:** 3
FULL FY2016-2017 COST: \$92,000
ANY ON-GOING FUTURE COSTS:
FULL FY2016-2017 SAVINGS OFFSET:
LIST ANY EQUIPMENT TO BE REPLACED BY REQUEST:
RECOMMENDATION FOR DISPOSITION:

PROGRAM DESCRIPTION

This new/expanded request is for the purchase of playground equipment for Park Vista neighborhood to compliment the Whites Branch Creek Trail.

SAVINGS/BENEFITS

Currently, there are no playgrounds in this section of the city. This project will allow citizens of this area of the city to participate in playground activities and meets with the strategic planning goal of "enhancing quality of life through recreational services".

CONSEQUENCES OF NOT FUNDING PROGRAM

Currently, there is limited family activities in this section of the city. Without this program the city will be unable to enhance the quality of life through recreational services.

EXPENSE IMPACT

ACCOUNT NUMBER	ACCOUNT NAME	FY2016-2017 EXPENSE	ON-GOING EXPENSE
05-020-85210	Playground & Park Equip.	\$92,000	
TOTALS:		\$92,000	\$0

SAVINGS IMPACT/OFFSET

ACCOUNT NUMBER	ACCOUNT NAME	FY2016-2017 SAVINGS	ON-GOING SAVINGS
TOTALS:		\$0	\$0

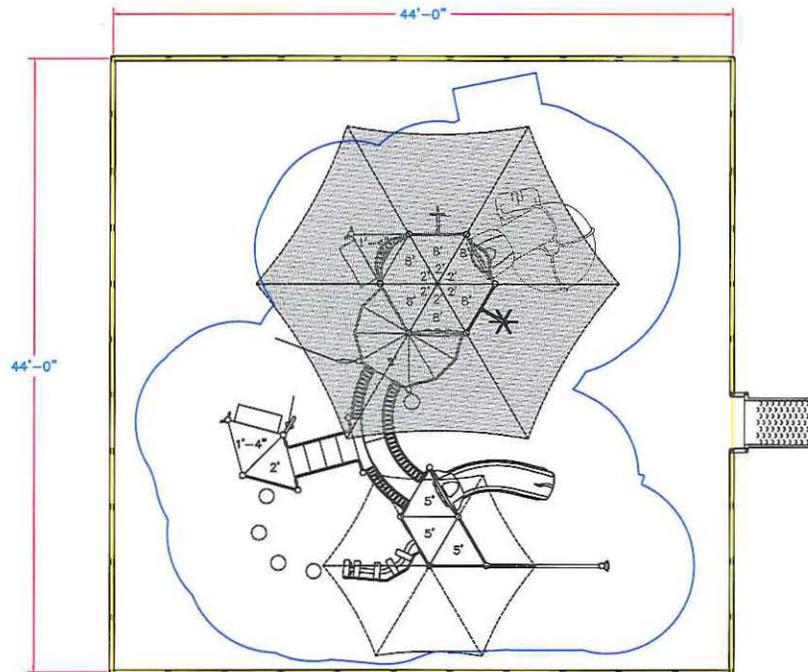
City of Watauga Park Vista



www.gametime.com

Rendering is for conceptual purposes only.

800.235.2440



SURFACING		1	5	CURBING	
TYPE	EFW			TYPE	PC
SQ FT	1936	LN	FT	N/A	
DEPTH	12"	HT	12"		

GameTime
 150 PlayCore Drive SE
 Fort Payne, AL 35967
 www.gametime.com



City of Watauga
 Park Vista
 Watauga, TX
 Representative
 Total Recreation Products

This unit includes play events and routes of travel specifically designed to meet the 2010 DOJ ADA (Americans with Disabilities Act) Standards for Accessible Design.

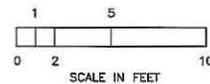
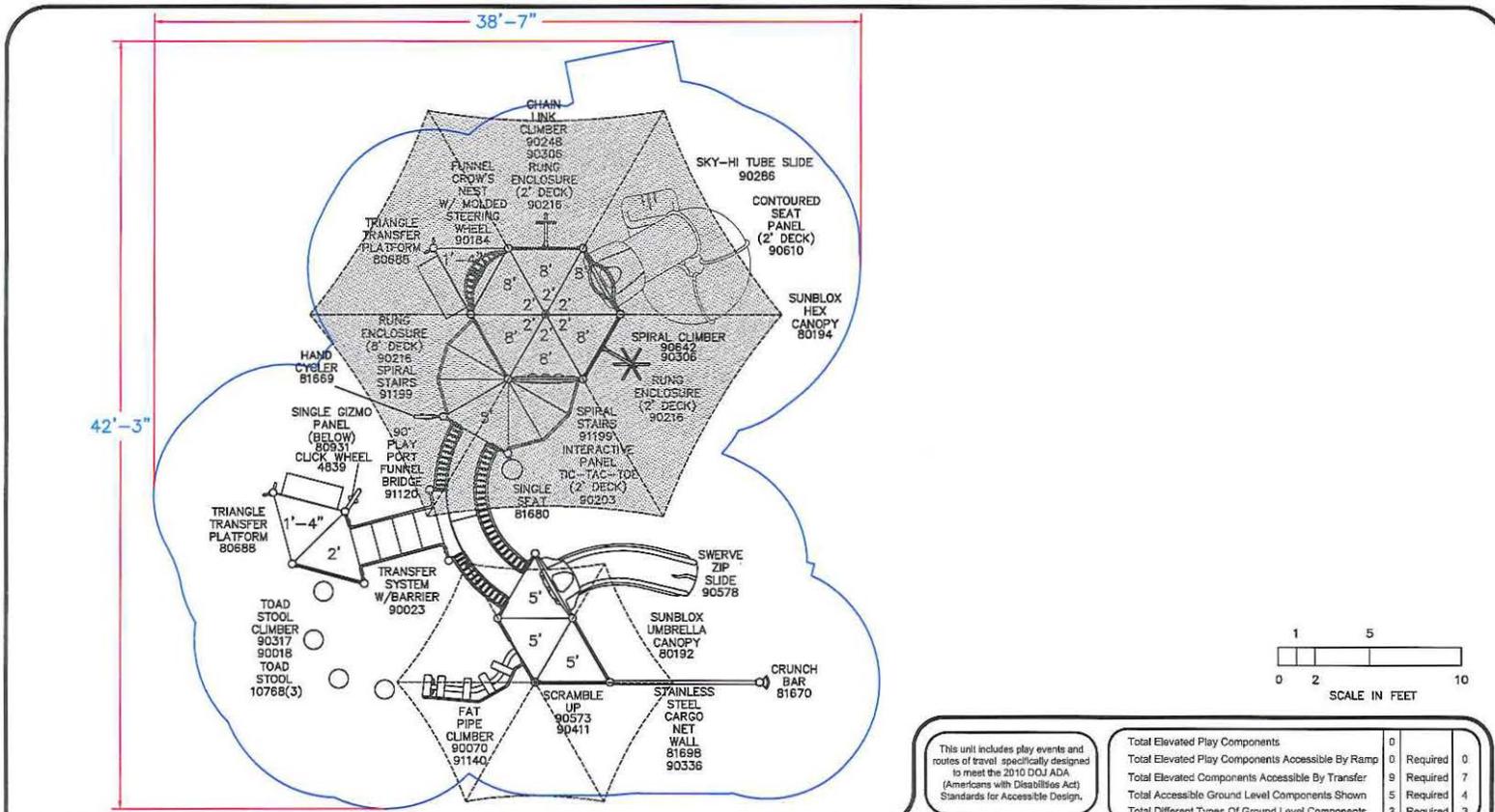
Total Elevated Play Components	0	Required	0
Total Elevated Play Components Accessible By Ramp	9	Required	7
Total Elevated Components Accessible By Transfer	5	Required	4
Total Accessible Ground Level Components Shown	3	Required	3
Total Different Types Of Ground Level Components	3	Required	3

This play equipment is recommended for children ages 5-12

Minimum Area Required:
 40'-0" X 40'-0"
 Scale:
 This drawing can be scaled only when in an 18" x 24" format.

IMPORTANT: Soft resilient surfacing should be placed in the use zones of all equipment, as specified for each type of equipment, and at depths to meet the critical fall heights as specified by the U.S. Consumer Product Safety Commission, ASTM standard F 1487 and Canadian Standard CAN/CSA-Z-614

Drawn By:
 PH
 Date:
 02-18-16
 Drawing Name:
 TP-02072-16-1A1



Total Elevated Play Components	0	Required	0
Total Elevated Play Components Accessible By Ramp	0	Required	0
Total Elevated Components Accessible By Transfer	9	Required	7
Total Accessible Ground Level Components Shown	5	Required	4
Total Different Types Of Ground Level Components	3	Required	3

GameTime
A PLAYCORE COMPANY
150 PlayCore Drive SE
Fort Payne, AL 35967
www.gametime.com



City of Watauga
Park Vista
Watauga TX
Representative
Total Recreation Products

This play equipment is recommended for children ages
5-12

Minimum Area Required:
38'-7" X 42'-3"
Scale:
This drawing can be scaled only when in an 11" x 17" format

IMPORTANT: Soft resilient surfacing should be placed in the use zones of all equipment, as specified for each type of equipment, and at depths to meet the critical fall heights as specified by the U.S. Consumer Product Safety Commission, ASTM standard F 1487 and Canadian Standard CAN/CSA-Z-614

Drawn By:
PH
Date:
02-18-16
Drawing Name:
TP-02072-16-2A1



by Total Recreation Products, Inc.
 17802 Grant Road Cypress, Texas 77429
 Phone: 281-351-2402
 Toll Free: 800-392-9909
 Fax: 281-351-2493

QUOTE
 #73590

03/01/2016

TP-02072-16 Park Vista

City of Watauga
 Attn: Sal Torrez
 7901 Indian Springs Rd
 Watauga, TX 76148
 Phone: 817-514-5890
 storres@cowtx.org

Ship To Zip: 75057

Quantity	Part #	Description	Unit Price	Amount
1	RDU	Game Time - TP-02072-16-2A1 PowerScape Custom 5-12 Unit	\$76,375.00	\$76,375.00
1	RDU	Game Time - Surfacing Accessories (43 PlayCurbs, 1 ADA Curb, 1 Roll GeoTextile)	\$3,151.00	\$3,151.00
1	W56562	GT-Impax - 95 CY of Engineered Wood Fiber Playground Surfacing (1,936 SF at 12" Compacted Depth) - <i>Price includes \$212.85 discount and freight to Watauga, TX 76148</i>	\$1,950.87	\$1,950.87
1	INSTALL	Game Time - Installation of the Above Equipment and Surfacing Only - <i>No other site work, demolition or concrete work included. Acquisition of any and all permits is the sole responsibility of the customer.</i>	\$24,906.36	\$24,906.36

Freight Calculated to Installer zip code 75057

SubTotal: \$106,383.23
 Discount: (\$21,626.92)
 Estimated Freight: \$6,131.06
Total Amount: \$90,887.37

DUE TO RISING FUEL COSTS, FREIGHT SHOWN IS ESTIMATED FREIGHT. ACTUAL FREIGHT WILL BE DETERMINED AT THE TIME OF YOUR ORDER. PLEASE FEEL FREE TO CONTACT US TO VERIFY CURRENT FREIGHT CHARGES PRIOR TO PLACING YOUR ORDER.

Contract: Buy Board Contract #423-13

Important Terms & Conditions - Please Review

To place an order, you must provide one of the following: a Purchase Order assigned to GameTime; or this Price Quotation, signed by an authorized purchaser, with a check made payable to GameTime. GameTime will also accept payment by Visa, MasterCard, or American Express. A current approved credit application is required for Net 30 terms.

03/01/2016

This quotation explicitly excludes any and all items not expressly specified or identified above. No other product, equipment, or service is included, regardless of any Contract Document, Contract Section, Plans, Specifications, Drawing, or Addendum. Delivery for most GameTime equipment is approximately 5-6 weeks after all order documents have been received and payment terms have been approved. A current, approved credit application is required for N30 terms. To place an order, you must provide a purchase order or a signed Total Recreation Products, Inc. (hereafter described as TRP) quote, assigned to GameTime. Neither general contractor nor subcontractor contracts can be accepted. Purchase documents that contain indemnity or hold harmless conditions cannot be accepted. Retainage is not permitted. The following must be received before your order can be processed: complete billing and shipping addresses, a contact name and phone #, and all color choices. Manufacturer's colors may vary from year to year. You are responsible for ensuring that any required submittal approvals are completed before placing your order for processing. TRP reserves the right to limit submittals to one copy. Shop drawings, bluelines, sepias, are not available. Closeout documents may be limited to GameTime or TRP standard issue. If Sales Tax Exempt, a copy of your tax exemption form or resale certificate must accompany your order, or any applicable sales tax, will be added to your invoice. Most GameTime products are shipped from the Ft. Payne, AL plant. GameTime cannot hold orders or store equipment. Equipment is invoiced when shipped. If a cash sale, your payment must be received in full before the order will be processed. Contractors must also provide copies of current, fully executed bid/performance/payment bonds, as applicable. Pricing shown does not include any charges for permits, bonding, prevailing wage, or additional insured certifications. Unless otherwise noted, any quantity of surfacing or playcurbs quoted has been calculated specifically for the equipment and layout shown. No additional surfacing or curbing is included, and no allowance has been made, for an unlevelled, convoluted or larger site, or for a different layout. Neither GameTime nor TRP is responsible for any surface, curbing, border, or drain that is provided by others. Also please confirm that your area is adequate for the equipment that you are purchasing.

Installation charges, if quoted, are for a "standard" installation unless specifically noted to be otherwise. Installation charges are due upon completion. Standard installations are based upon a soil work site, that is freely accessible by truck, (no fencing, tree/landscaping or utility obstacles, etc.), and level, (+/- 1-2% maximum slope). An accessible water source must be available to the installer. Any site work that is not expressly described is excluded. Standard installation does not include any extra or additional machinery, drillers, etc., for rock excavation. If rock conditions are encountered, additional charges will apply. Standard installations generally require from 2-10 business days to complete, depending upon the amount and type of equipment, site conditions, weather, and the installer's schedule. Work may or may not be performed in consecutive days. Playcurbs are staked in, not set in concrete. Engineered wood fiber and shredded rubber surfacings are spread, not compacted, rolled, or watered. Landscape timbers are not warranted. The Customer is responsible for locating and clearly marking all underground utilities in the installation area before any installation work can begin. The installer is not responsible for damages, repairs, or discontinuance of business due to damaged utilities. If applicable, sprinkler system locates, re-working and repairs are excluded from installation charges. Installation of all products, (equipment, borders, fall surfacing and amenities) are as quoted and approved by acceptance of quotes and drawings. As a precautionary measure, work in progress areas will be taped off at the end of the workday. Pier spoils from installation shall be spread at site, site will be left rough grade. The installer is not responsible for any damages or re-work resulting from after hours events or activities during the work in progress period. Temporary fencing is only provided by specific request, and additional charges will apply. Collectively and/or individually, not the manufacturer, TRP, their representatives, nor the installation company shall be held liable for any damages resulting from misuse, vandalism, or neglect. Any deviations from approved and accepted placement of all items, along with additional work, over and above quoted items, will be chargeable to the customer. Once work is completed the customer will be notified if present at the job site, and all responsibility of any new work will be transferred to the customer. The customer is responsible for maintaining the integrity of completed installation work until all components have seated and/or cured (concrete footings, etc.). Your project site must be completely prepared and ready to receive your equipment before any installation work begins. Acquisition of any and all permits is the sole responsibility of the customer. Additional charges may be billed for any extra hours or trips needed as a result of the work site not being ready. Neither the installation contractor, GameTime nor TRP will be responsible for delays caused by shortages, incorrect parts, weather conditions, other contractors, or lack of site readiness.

If you are receiving your equipment, you are responsible for unloading and accepting delivery from the freight company and reporting any damaged freight or shortages on the freight bill at the time. You will also be responsible for a complete inventory of your received equipment and reporting any discrepancies to us immediately. Neither the freight company nor the manufacturer will resolve shipment discrepancies that are not reported immediately. Make sure that all items have been received before any type of installation work is scheduled. The freight carrier will be instructed to call your designated contact 24 hours before delivery to arrange a delivery appointment.

Once accepted, orders can only be changed or canceled with the consent of GameTime and TRP, and on terms that will indemnify them against loss. Changed or canceled orders are subject to a \$100.00 service charge. Additionally, canceled orders are subject to a 25% restocking fee, plus freight charges (to and from). Built-to-order equipment orders are non-cancelable. Changes to orders that have been shipped and invoiced are subject to the above \$100.00 service charge plus additional restocking/return charges of 25%. Non-returnable items shall be charged at full invoice value. Any return transportation charges shall be for the Buyer's account. Replacement parts are also subject to the cancellation/returns policy. Please carefully review any research information that has been sent to you and confirm that you are ordering the correct replacement parts for your equipment. This quotation is valid 30 days. After 30 days, please request an updated quote. Prices may be subject to material and fuel surcharges at the time of shipment and are subject to change without notice. Current prices will apply at the time of shipment. Acceptance of this quote indicates your agreement to GameTime's credit terms, which are net 30 days, FOB shipping with approved credit. Any deviations from this proposal may invalidate the quoted pricing and/or terms.

THIS QUOTATION IS SUBJECT TO POLICES IN THE CURRENT GAMETIME PARK AND PLAYGROUND CATALOG AND THE FOLLOWING TERMS AND CONDITIONS. OUR QUOTATION IS BASED ON SHIPMENT OF ALL ITEMS AT ONE TIME TO A SINGLE DESTINATION, UNLESS NOTED, AND CHANGES ARE SUBJECT TO PRICE ADJUSTMENT. PURCHASES IN EXCESS OF \$1,000.00 TO BE SUPPORTED BY YOUR WRITTEN PURCHASE ORDER MADE OUT TO GAMETIME, C/O TOTAL RECREATION.

TP-02072-16 Park Vista

QUOTE
#73590

03/01/2016

Acceptance of quotation:

Accepted By (printed): _____

Signature: _____

Title: _____

Facsimile: _____

P.O. No: _____

Date: _____

Phone: _____

Purchase Amount: **\$90,887.37**

Order Information:

Bill To: _____

Company: _____

Attn: _____

Address: _____

City, State, Zip: _____

Contact: _____

Email Address: _____

Tel: _____

Fax: _____

Ship To: _____

Company: _____

Attn: _____

Address: _____

City, State, Zip: _____

Contact: _____

Email Address: _____

Tel: _____

Fax: _____

NEW/EXPANDED OR REDUCTION BUDGET WORKSHEET

FISCAL YEAR: 2016-2017

DEPARTMENT: Parks Development Corporation
PROGRAM TITLE: Playground Equipment BISD Park
REQUEST TYPE: One-Time **RANKING:** 5
FUND/DEPT: 05-020 **GOAL #:** 3
FULL FY2016-2017 COST: \$30,000
ANY ON-GOING FUTURE COSTS:
FULL FY2016-2017 SAVINGS OFFSET:
LIST ANY EQUIPMENT TO BE REPLACED BY REQUEST:
RECOMMENDATION FOR DISPOSITION:

PROGRAM DESCRIPTION

New & expanded request for additional playground equipment for the BISD playground to accommodate children ages 2-5 years.

SAVINGS/BENEFITS

There are no significant savings. This program would be in addition to the existing playground and will incorporate Council Goal # 3 , to enhance quality of life through recreational services.

CONSEQUENCES OF NOT FUNDING PROGRAM

There have been requests from citizens for these amenities to be installed to give the younger ages more traditional playground equipment to be used. The requests have come from the Park Master Plan Survey and the Park Public Forum.

EXPENSE IMPACT

<i>ACCOUNT NUMBER</i>	<i>ACCOUNT NAME</i>	<i>FY2016-2017 EXPENSE</i>	<i>ON-GOING EXPENSE</i>
05-020-85210	Playground & Park Equip.	\$30,000	
	TOTALS:	\$30,000	\$0

SAVINGS IMPACT/OFFSET

<i>ACCOUNT NUMBER</i>	<i>ACCOUNT NAME</i>	<i>FY2016-2017 SAVINGS</i>	<i>ON-GOING SAVINGS</i>
	TOTALS:	\$0	\$0



A PLAYCORE Company

by Total Recreation Products, Inc.
17802 Grant Road Cypress, Texas 77429
Phone: 281-351-2402
Toll Free: 800-392-9909
Fax: 281-351-2493

QUOTE
#74679

06/02/2016

TP-05144-16 BISD Park - Shady Terrace 2-5 Unit

City of Watauga
Attn: Sal Torres
7901 Indian Springs Rd
Watauga, TX 76148
Phone: 817-514-5890
storres@cowtx.org

Ship To Zip: 75057

Quantity	Part #	Description	Unit Price	Amount
1	TRP124PT	Game Time - Shady Terrace Unit 2-5 Pick n Play Bundle - <i>Bundle includes equipment, wood surfacing, 12" accessible play ramp, 12" play curbs, geotextile fabric, freight and certified GameTime installation</i>	\$28,600.00	\$28,600.00

Freight Calculated to Installer zip code 75057

SubTotal: \$28,600.00
Total Amount: \$28,600.00

DUE TO RISING FUEL COSTS, FREIGHT SHOWN IS ESTIMATED FREIGHT. ACTUAL FREIGHT WILL BE DETERMINED AT THE TIME OF YOUR ORDER. PLEASE FEEL FREE TO CONTACT US TO VERIFY CURRENT FREIGHT CHARGES PRIOR TO PLACING YOUR ORDER.

Contract: Buy Board Contract #423-13

Important Terms & Conditions - Please Review

To place an order, you must provide one of the following: a Purchase Order assigned to GameTime; or this Price Quotation, signed by an authorized purchaser, with a check made payable to GameTime. GameTime will also accept payment by Visa, MasterCard, or American Express. A current approved credit application is required for Net 30 terms.

This quotation explicitly excludes any and all items not expressly specified or identified above. No other product, equipment, or service is included, regardless of any Contract Document, Contract Section, Plans, Specifications, Drawing, or Addendum. Delivery for most GameTime equipment is approximately 5-6 weeks after all order documents have been received and payment terms have been approved. A current, approved credit application is required for N30 terms. To place an order, you must provide a purchase order or a signed Total Recreation Products, Inc. (hereafter described as TRP) quote, assigned to GameTime. Neither general contractor nor subcontractor contracts can be accepted. Purchase documents that contain indemnity or hold harmless conditions cannot be accepted. Retainage is not permitted. The following must be received before your order can be processed: complete billing and shipping addresses, a contact name and phone #, and all color choices. Manufacturer's colors may vary from year to year. You are responsible for ensuring that any required submittal approvals are completed before placing your order for processing. TRP reserves the right to limit submittals to one copy. Shop drawings, blueprints, sepia, are not available. Closeout documents may be limited to GameTime or TRP standard issue. If Sales Tax Exempt, a copy of your tax exemption form or resale certificate must accompany your order, or any applicable sales tax, will be added to your invoice. Most GameTime products are shipped from the Ft. Payne, AL plant. GameTime cannot hold orders or store equipment. Equipment is invoiced when shipped. If a cash sale, your payment must be received in full before the order will be processed. Contractors must also provide copies of current, fully executed bid/performance/payment bonds, as applicable. Pricing shown does not include any charges for permits, bonding, prevailing wage, or additional insured certifications. Unless otherwise noted, any quantity of surfacing or playcurbs quoted has been calculated specifically for the equipment and layout shown. No additional surfacing or curbing is included, and no allowance has been made, for an unlevelled, convoluted or larger site, or for a different layout. Neither GameTime nor TRP is responsible for any surface, curbing, border, or drain that is provided by others. Also please confirm that your area is adequate for the equipment that you are purchasing.

TP-05144-16 BISD Park - Shady Terrace 2-5 Unit

**QUOTE
#74679**

06/02/2016

Order Information:

Bill To: _____

Company: _____

Attn: _____

Address: _____

City, State, Zip: _____

Contact: _____

Email Address: _____

Tel: _____

Fax: _____

Ship To: _____

Company: _____

Attn: _____

Address: _____

City, State, Zip: _____

Contact: _____

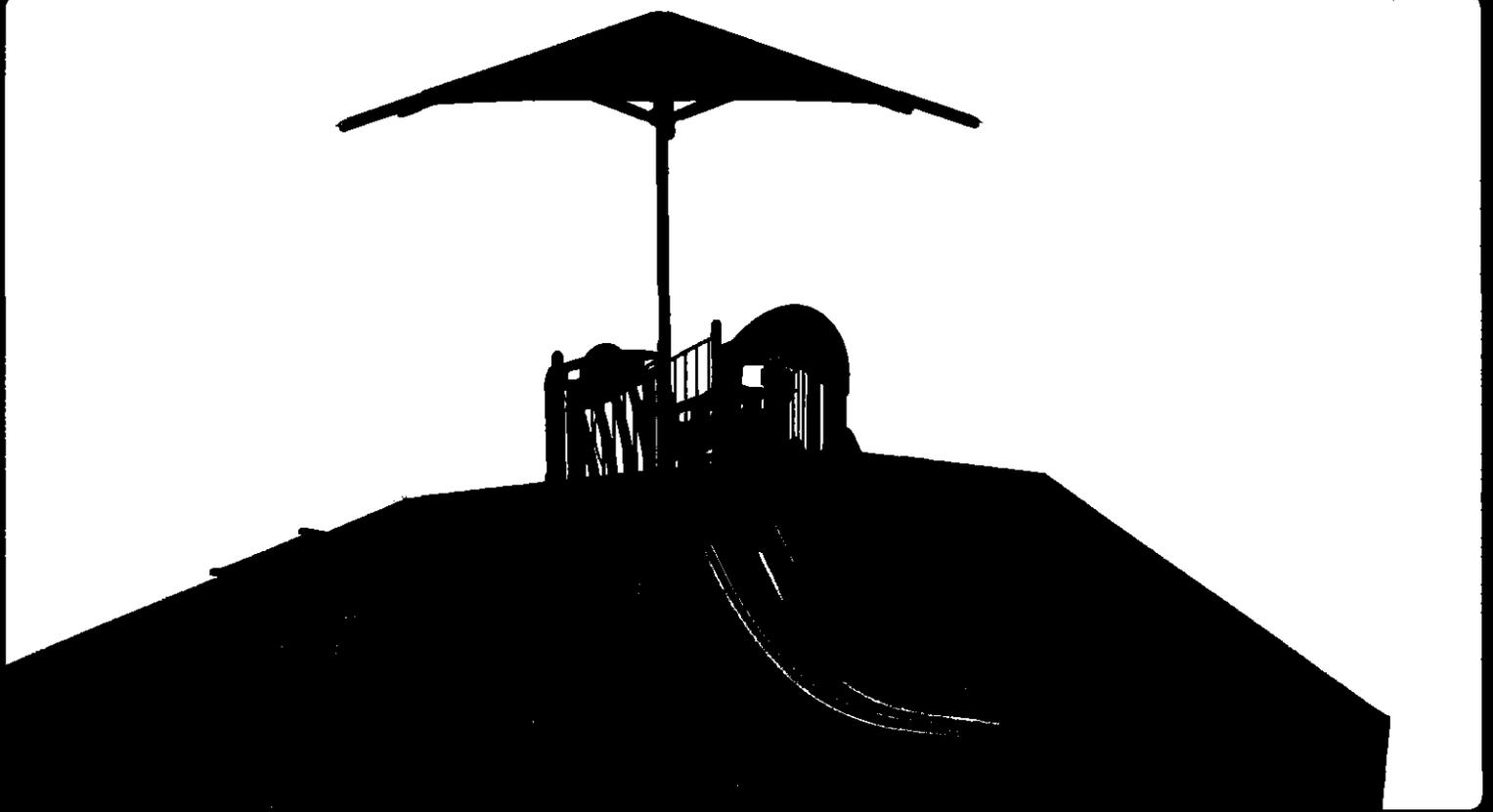
Email Address: _____

Tel: _____

Fax: _____

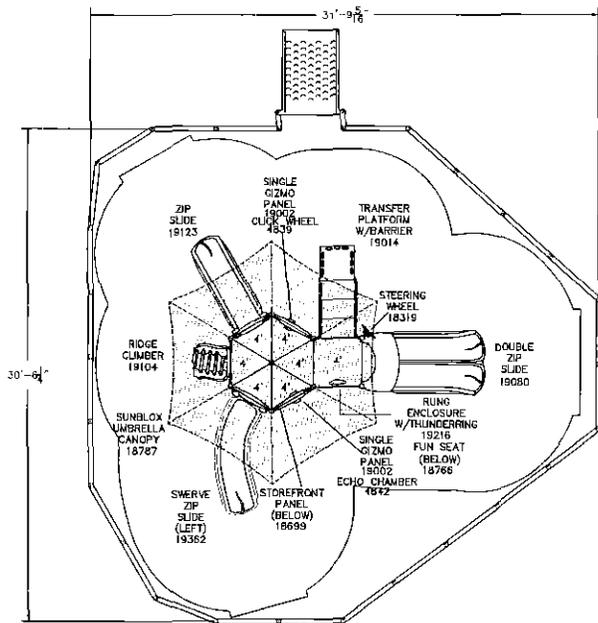
*City of Watauga - BISD Park
Shady Terrace 2-5 Unit*

GameTime



www.gametime.com

800.235.2440



SURFACING		1	5	CURBING	
TYPE	EFW			TYPE	PLSTC
SQ FT	787	0	2	LN FT	106
DEPTH	12"	SCALE IN FEET		HT	12"

This will exclude play events and bases of level specifically designed to meet the 2010 DOJ ADA's (Americans with Disabilities Act) Standards for Accessible Design

Total Elevated Play Components	7	Required	-
Total Elevated Play Components Accessible By Ramp	7	Required	4
Total Elevated Components Accessible By Transfer	7	Required	4
Total Accessible Ground Level Components Sitework	2	Required	2
Total Different Types Of Ground Level Components	2	Required	2

GameTime
PLAYCONE
150 PlayCone Drive SE
Fort Payne, AL 35967
www.gametime.com



City of Watauga - BISD Park
Shady Terrace TRP 124PT
Watauga, TX
Representative
Total Recreation Products

This play equipment is recommended for children ages
2-5

Minimum Area Required:
31'-10" x 30'-7"
Scale:
This drawing can be scaled only when in an 11" x 17" format

IMPORTANT: Soft resistant surfacing should be placed in the use zones of all equipment, as specified for each type of equipment, and in depths to meet the critical fall heights as specified by the U.S. Consumer Product Safety Commission, ASTM Standard F-1487 and Canadian Standard CAN/CSA-Z-614

Drawn By:
PH
Date:
06-01-16
Drawing Name:
TP-05144-16-2A1

NEW/EXPANDED OR REDUCTION BUDGET WORKSHEET

FISCAL YEAR: **2016-2017**

DEPARTMENT: Parks Development Corporation
PROGRAM TITLE: Picnic Pads with Shelter
REQUEST TYPE: One-Time **RANKING:** 6
FUND/DEPT: 05-536 **GOAL #:** 3
FULL FY2016-2017 COST: \$42,000
ANY ON-GOING FUTURE COSTS:
FULL FY2016-2017 SAVINGS OFFSET:
LIST ANY EQUIPMENT TO BE REPLACED BY REQUEST:
RECOMMENDATION FOR DISPOSITION:

PROGRAM DESCRIPTION

This new/expanded request is to provide additional picnic areas in three park system locations with shade covers and grills.

SAVINGS/BENEFITS

There are no savings associated with this project. This project will be an addition to the quality of life and provide additional amenities for park patrons. This project request meets goal # 3 as part of the strategic plan initiatives.

CONSEQUENCES OF NOT FUNDING PROGRAM

There would be no consequences for not funding. The Watauga Park system has several picnic areas provided. Some with grilling opportunities and shade. These pad areas would complement the existing ones and would be spaced in locations that currently lack this type of structure.

EXPENSE IMPACT

ACCOUNT NUMBER	ACCOUNT NAME	FY2016-2017 EXPENSE	ON-GOING EXPENSE
05-536-85210	Playground & Park Equip.	\$42,000	
	TOTALS:	\$42,000	\$0

SAVINGS IMPACT/OFFSET

ACCOUNT NUMBER	ACCOUNT NAME	FY2016-2017 SAVINGS	ON-GOING SAVINGS
	TOTALS:	\$0	\$0



A PLAYCORE COMPANY

by Total Recreation Products, Inc.
17802 Grant Road Cypress, Texas 77429
Phone: 281-351-2402
Toll Free: 800-392-9909
Fax: 281-351-2493

QUOTE
#74731

06/07/2016

TP-05153-16 Rev 1- Park Vista - Picnic Pads

City of Watauga
Attn: Sal Torres
7901 Indian Springs Rd.
Watauga, TX 76148
Phone: 817-514-5890
storres@cowtx.org

Ship To Zip: 75057

Quantity	Part #	Description	Unit Price	Amount
3	28021	Game Time - P/S Food Court Table S/M	\$1,597.00	\$4,791.00
3	60	Game Time - Waist-Hi Stove, Permanent	\$258.00	\$774.00
3	28009	Game Time - 6' P/S Bench W/Back Inground	\$523.00	\$1,569.00
3	28026	Game Time - Receptacle W/Flat Top Inground	\$600.00	\$1,800.00
3	Offset	UltraShade - Umbrella 15' Shade, 13' Eave Height P/C Structure - <i>Price includes discount of \$1268.82</i>	\$2,396.66	\$7,189.98
1	M-Engineer	UltraShade - Signed & Sealed Engineering Drawings, Calculations and Footing Design - <i>Price includes discount of \$117.00</i>	\$663.00	\$663.00
1	INSTALL	Game Time - Installation - <i>Installation of Above Equipment including 3 Concrete Pads (15'X15'X4'); No other site work, demolition or concrete work included. Acquisition of any and all permits is the sole responsibility of the customer. Standard installation does not include any extra or additional machinery, drillers, etc., for rock excavation.</i>	\$22,060.28	\$22,060.28

Freight Calculated to Installer zip code 75057

SubTotal:	\$38,847.26
Discount:	(\$268.02)
Estimated Freight:	\$3,417.36
Total Amount:	\$41,996.60

DUE TO RISING FUEL COSTS, FREIGHT SHOWN IS ESTIMATED
FREIGHT. ACTUAL FREIGHT WILL BE DETERMINED AT THE
TIME OF YOUR ORDER. PLEASE FEEL FREE TO CONTACT US
TO VERIFY CURRENT FREIGHT CHARGES PRIOR TO PLACING
YOUR ORDER.

Contract: Buy Board Contract #423-13

Important Terms & Conditions - Please Review

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06/07/2016

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Installation charges, if quoted, are for a "standard" installation unless specifically noted to be otherwise. Installation charges are due upon completion. Standard installations are based upon a soil work site, that is freely accessible by truck, (no fencing, tree/landscaping or utility obstacles, etc.), and level, (+/- 1-2% maximum slope). An accessible water source must be available to the installer. Any site work that is not expressly described is excluded. Standard installation does not include any extra or additional machinery, drillers, etc., for rock excavation. If rock conditions are encountered, additional charges will apply. Standard installations generally require from 2-10 business days to complete, depending upon the amount and type of equipment, site conditions, weather, and the installer's schedule. Work may or may not be performed in consecutive days. Playcurbs are staked in, not set in concrete. Engineered wood fiber and shredded rubber surfacings are spread, not compacted, rolled, or watered. Landscape timbers are not warranted. The Customer is responsible for locating and clearly marking all underground utilities in the installation area before any installation work can begin. The installer is not responsible for damages, repairs, or discontinuance of business due to damaged utilities. If applicable, sprinkler system locates, re-working and repairs are excluded from installation charges. Installation of all products, (equipment, borders, fall surfacing and amenities) are as quoted and approved by acceptance of quotes and drawings. As a precautionary measure, work in progress areas will be taped off at the end of the workday. Pier spoils from installation shall be spread at site, site will be left rough grade. The installer is not responsible for any damages or re-work resulting from after hours events or activities during the work in progress period. Temporary fencing is only provided by specific request, and additional charges will apply. Collectively and/or individually, not the manufacturer, TRP, their representatives, nor the installation company shall be held liable for any damages resulting from misuse, vandalism, or neglect. Any deviations from approved and accepted placement of all items, along with additional work, over and above quoted items, will be chargeable to the customer. Once work is completed the customer will be notified if present at the job site, and all responsibility of any new work will be transferred to the customer. The customer is responsible for maintaining the integrity of completed installation work until all components have seated and/or cured (concrete footings, etc.). Your project site must be completely prepared and ready to receive your equipment before any installation work begins. Acquisition of any and all permits is the sole responsibility of the customer. Additional charges may be billed for any extra hours or trips needed as a result of the work site not being ready. Neither the installation contractor, GameTime nor TRP will be responsible for delays caused by shortages, incorrect parts, weather conditions, other contractors, or lack of site readiness.

If you are receiving your equipment, you are responsible for unloading and accepting delivery from the freight company and reporting any damaged freight or shortages on the freight bill at the time. You will also be responsible for a complete inventory of your received equipment and reporting any discrepancies to us immediately. Neither the freight company nor the manufacturer will resolve shipment discrepancies that are not reported immediately. Make sure that all items have been received before any type of installation work is scheduled. The freight carrier will be instructed to call your designated contact 24 hours before delivery to arrange a delivery appointment.

Once accepted, orders can only be changed or canceled with the consent of GameTime and TRP, and on terms that will indemnify them against loss. Changed or canceled orders are subject to a \$100.00 service charge. Additionally, canceled orders are subject to a 25% restocking fee, plus freight charges (to and from). Built-to-order equipment orders are non-cancelable. Changes to orders that have been shipped and invoiced are subject to the above \$100.00 service charge plus additional restocking/return charges of 25%. Non-returnable items shall be charged at full invoice value. Any return transportation charges shall be for the Buyer's account. Replacement parts are also subject to the cancellation/returns policy. Please carefully review any research information that has been sent to you and confirm that you are ordering the correct replacement parts for your equipment. This quotation is valid 30 days. After 30 days, please request an updated quote. Prices may be subject to material and fuel surcharges at the time of shipment and are subject to change without notice. Current prices will apply at the time of shipment. Acceptance of this quote indicates your agreement to GameTime's credit terms, which are net 30 days, FOB shipping with approved credit. Any deviations from this proposal may invalidate the quoted pricing and/or terms.

THIS QUOTATION IS SUBJECT TO POLICES IN THE CURRENT GAMETIME PARK AND PLAYGROUND CATALOG AND THE FOLLOWING TERMS AND CONDITIONS. OUR QUOTATION IS BASED ON SHIPMENT OF ALL ITEMS AT ONE TIME TO A SINGLE DESTINATION, UNLESS NOTED, AND CHANGES ARE SUBJECT TO PRICE ADJUSTMENT. PURCHASES IN EXCESS OF \$1,000.00 TO BE SUPPORTED BY YOUR WRITTEN PURCHASE ORDER MADE OUT TO GAMETIME, C/O TOTAL RECREATION.

Pricing: f.o.b. factory, firm for 30 days from date of quotation.

TP-05153-16 Rev 1- Park Vista - Picnic Pads

QUOTE
#74731

06/07/2016

Acceptance of quotation:

Accepted By (printed): _____

Signature: _____

Title: _____

Facsimile: _____

P.O. No: _____

Date: _____

Phone: _____

Purchase Amount: **\$41,996.60**

Order Information:

Bill To: _____

Company: _____

Attn: _____

Address: _____

City, State, Zip: _____

Contact: _____

Email Address: _____

Tel: _____

Fax: _____

Ship To: _____

Company: _____

Attn: _____

Address: _____

City, State, Zip: _____

Contact: _____

Email Address: _____

Tel: _____

Fax: _____

NEW/EXPANDED OR REDUCTION BUDGET WORKSHEET**FISCAL YEAR: 2016-2017****DEPARTMENT:** Parks Development Corporation**PROGRAM TITLE:** Dog Park**REQUEST TYPE:** One-Time**RANKING:** 7**FUND/DEPT:** 05-520**GOAL #:** 3**FULL FY2016-2017 COST:** \$100,000**ANY ON-GOING FUTURE COSTS:****FULL FY2016-2017 SAVINGS OFFSET:****LIST ANY EQUIPMENT TO BE REPLACED BY REQUEST:****RECOMMENDATION FOR DISPOSITION:****PROGRAM DESCRIPTION**

This new/expanded request is for the purchase and development of a dog park to be located in the Park Vista Division of the city. This site would provide citizens an exclusive area for families to have outdoor interactions with their pets.

SAVINGS/BENEFITS

There would not be a cost associated with the use of the park. It will be an addition to the quality of life. This project request meets goal # 3 as part of the strategic plan initiatives.

CONSEQUENCES OF NOT FUNDING PROGRAM

There are no unforeseen consequences by not funding this project.

EXPENSE IMPACT

<i>ACCOUNT NUMBER</i>	<i>ACCOUNT NAME</i>	<i>FY2016-2017 EXPENSE</i>	<i>ON-GOING EXPENSE</i>
05-520-85261	Dog Park	\$100,000	
	TOTALS:	\$100,000	\$0

SAVINGS IMPACT/OFFSET

<i>ACCOUNT NUMBER</i>	<i>ACCOUNT NAME</i>	<i>FY2016-2017 SAVINGS</i>	<i>ON-GOING SAVINGS</i>
	TOTALS:	\$0	\$0

City of Watauga Dog Park

Fencing

- 6 ft. chain link- 1,200ft **\$14,400.00**

Sidewalk

- 400 ft. of 4ft wide concrete walkway **\$4,400.00**

Fill dirt

- TBD amount **\$8,000.00**

Sod

- Bermuda sod 43,560 sqft. **\$12,000.00**

Irrigation system

- Irrigate 1acre site **\$10,000.00**

Utilities

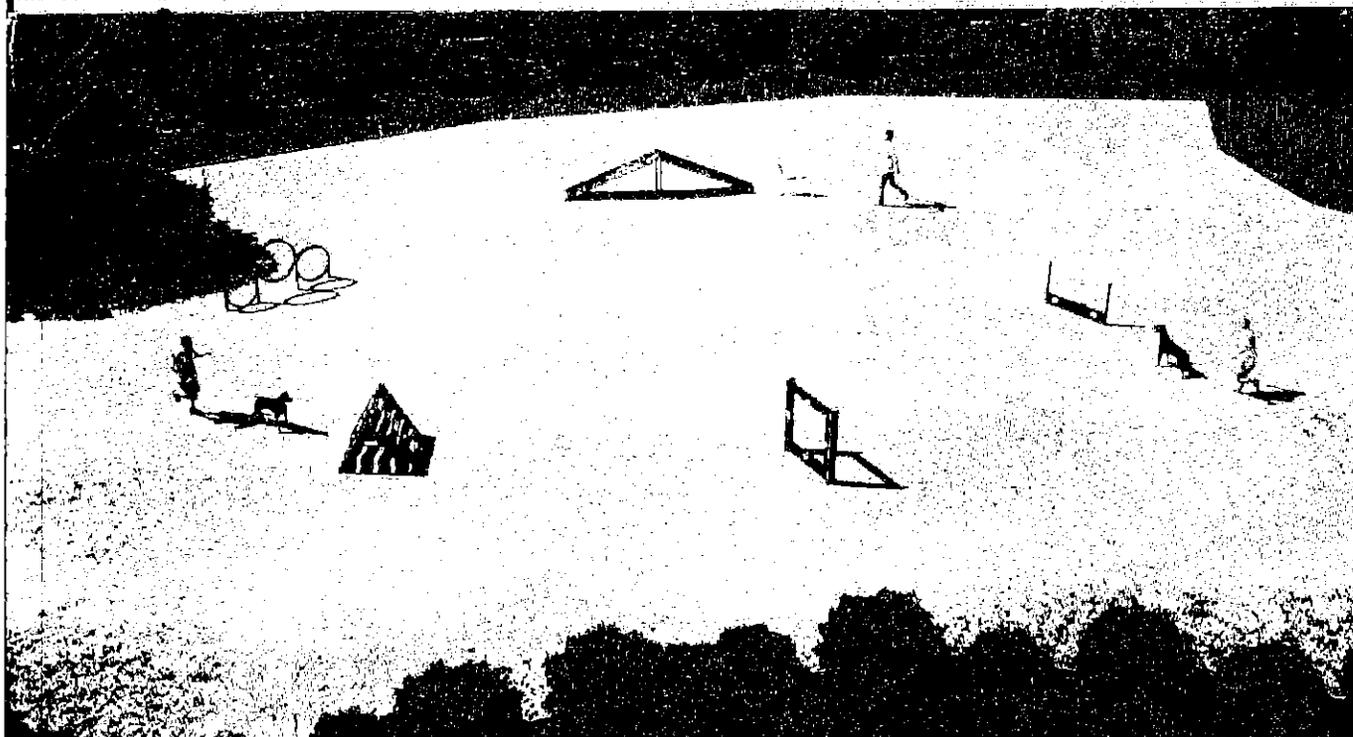
- Water meter
- Electrical meter
- Sewer **\$10,000.00**

Site amenities

- Benches
- Doggy fountains
- Doggy bag dispensers
- Animal obstacles **\$12,000.00**

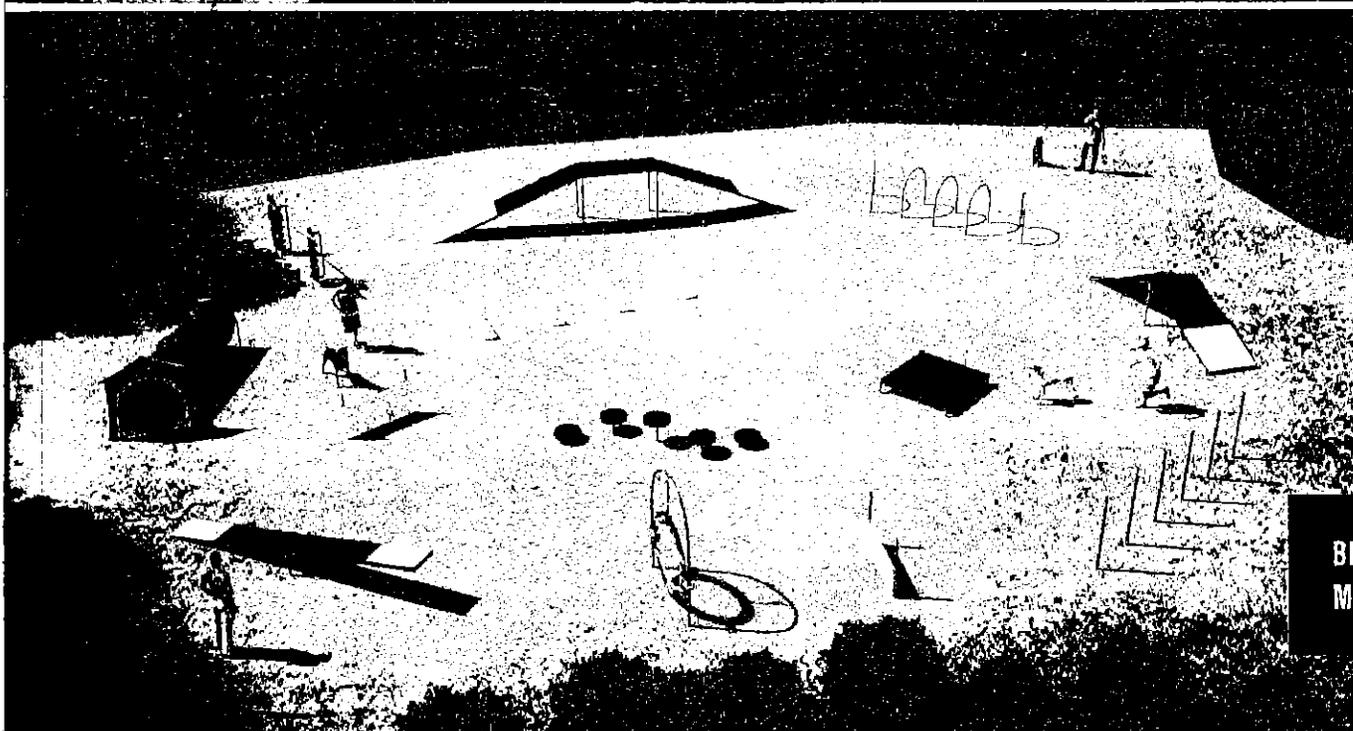
Estimated project cost:

\$70,000-75,000.00 \$100,000



CANINE COURTYARD ESSENTIALS

Designed for apartment communities, RV resorts or smaller public parks, this kit includes five of our most popular agility components: Corgi Climb, Pointer Plank Jump, Husky Triple Hoop, Westie Window Jump and the Collie Crawl. Minimum space recommendation of 50'x50'.



COMPLETE SYSTEM

For the park that offers it all! Our Complete System includes 13 agility components (suitable for both large and small dog areas of the park), as well as our Custom Dog Park Rules Sign and a Pet Parking Post. Minimum space recommendation of 150'x75'.

**BE SURE TO VISIT OUR WEBSITE FOR
MORE PACKAGE OPTIONS!**

1 877 348 3647

DOG-GO-IT-PARKS.COM

SPECIAL REVENUE FUNDS

PARKS DEVELOPMENT CORPORATION BUDGET SUMMARY FUND 05 - CAPITAL PROJECTS

	HISTORY		PROJECTED YEAR		BUDGET
	2013-14 Actual	2014-15 Actual	2015-16 Budget	2014-15 Estimate	2016-17 Budget
Fund Balance, October 1	\$963,812	\$ 812,368	\$533,568	\$523,728	\$483,928
<u>Revenues:</u>					
Interest Earnings	618	1,156	200	200	200
Proceeds from Sale of Assets	0.00	0.00	0.00	0.00	0.00
Transfer from PDC Sales Tax Fund	0.00	0.00	0.00	0.00	0.00
Other Financing Sources	0.00	0.00	0.00	0.00	0.00
Matching Grants	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 618	\$ 1,156	\$ 200	\$ 200	200
 Total Available Resources	 \$ 964,430	 \$ 813,524	 \$ 533,768	 \$ 523,928	 484,128
<u>Expenditures:</u>					
Irrigation	13,921	0.00	18,000	18,000	0.00
Shade Structure - Foster Village	0.00	0.00	0.00	0.00	16,000
Playground Equipment - BISD	0.00	0.00	0.00	0.00	30,000
Skate Park	0.00	241,196	0.00	0.00	0.00
Building Improvement	0.00	0.00	0.00	0.00	0.00
Capp Smith Park Improvements	0.00	19,614	22,000	22,000	200,000
Veteran's Memorial	78,185	19,986	0.00	0.00	0.00
Trail System Improvements	0.00	9,000	0.00	0.00	0.00
Playground Equipment	0.00	0.00	0.00	0.00	0.00
Furniture & Fixtures	59,956	0.00	0.00	0.00	0.00
Total Expenditures	152,062	289,796	40,000	40,000	246,000
 <u>Other Expenditures</u>					
Transfer to PDC Debt Service	0.00	0.00	0.00	0.00	0.00
Total Other Sources (Uses)	0.00	0.00	0.00	0.00	0.00
 REVENUES OVER (UNDER) EXPENSES	 \$ (151,444)	 \$ (288,640)	 \$ (39,800)	 \$ (39,800)	 \$ (245,800)
 Fund Balance, September 30	 \$812,368	 \$523,728	 \$493,768	 \$483,928	 \$238,128
 CHANGE IN FUND BALANCE	 (\$151,444)	 (\$288,640)	 (\$39,800)	 (\$39,800)	 (\$245,800)

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**CIP MASTER SCHEDULE
FY 2016-2017 TO FY 2020-2021
INCLUDES 2015-16 FOR REFERENCE**

				FUNDING SOURCE	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21
PROJECTS	Location	Size	Cost		CURRENT					&Future
PARKS & BUILDINGS			\$4,923,000		\$1,784,000	\$246,000	\$661,000	\$27,000	\$80,000	\$2,125,000
Shade Structure/Irrigation Proj	Capp Smith/Foster Vill		\$40,000	PDC	\$40,000					
Shade Structure City Wide	City Parks		\$95,000	PDC		\$16,000	\$22,000	\$27,000	\$30,000	
Playground Equipment	Park Vista		\$92,000	PDC			\$92,000			
Dog Park	Park Vista		\$100,000	PDC						\$100,000
Picnic Shade Structures	City Parks		\$42,000	PDC			\$42,000			
Pavestone Wall Repair	Capp Smith		\$200,000	PDC		\$200,000				
Splashpad	Capp Smith		\$300,000	PDC			\$300,000			
Playground Equipment	BISD		\$30,000	PDC		\$30,000				
Bridge&Sidewalk Improvements	Foster Village Park		\$150,000	PDC			\$150,000			
Irrigation System	Capp Smith		\$25,000	PDC			\$25,000			
Lighting Replacement	Capp Smith		\$350,000	PDC						\$350,000
Tennis/Basketball Ct. Repl.	Foster Village Park		\$175,000	PDC						\$175,000
Library Expansion/Tech	Whitley Road		\$1,580,000	TBD - 2018 Bond			\$30,000		\$50,000	\$1,500,000
Senior Center	Indian Springs	5400 sf	\$1,744,000	2014 Bond	\$1,744,000	\$0				